

Grantee: St. Tammany Parish

Grant: B-13-US-22-0002

April 1, 2020 thru June 30, 2020 Performance Report

Grant Number: B-13-US-22-0002	Obligation Date:	Award Date:
Grantee Name: St. Tammany Parish	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$10,914,916.00	Grant Status: Active	QPR Contact: Christie Eastman
LOCCS Authorized Amount: \$10,914,916.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$10,914,916.00		

Disasters:

Declaration Number

FEMA-4015-LA
FEMA-4041-LA
FEMA-4080-LA

Narratives

Disaster Damage:

As required by the U.S. Department of Housing and Urban Development (HUD), St. Tammany Parish has assessed the unmet needs from Hurricane Isaac to identify priorities for the CDBG-DR allocation of \$10,914,916. The assessment takes into account all of the financial assistance received from federal, state, and local resources to develop a comprehensive community driven recovery plan. The Plan is based on social, economic and physical needs of the Parish and focuses on housing, infrastructure, and economic development cumulative needs across the Parish. Housing Hurricane Isaac Housing Damage in St. Tammany Parish According to data published by the Louisiana Housing Task Force, the majority of the damage (as listed in the chart below) occurred in unincorporated St. Tammany, Slidell and Lacombe. FEMA, through Individual Assistance (IA) inspections, verified damage of both owner-occupied and rental units in the following areas: Location Census Owner Occupied Owners w/ Damages % Owner Damaged Census Renter Occupied Renters w/ Damages % Renter Damaged Damage Concentration Abita Springs 811 23 3% 168 1 1% 2% Covington 2443 63 3% 1196 20 2% 2% Eden Isle 2418 153 6% 611 97 16% 8% Folsom 181 11 6% 108 3 3% 5% Lacombe 2918 326 11% 418 92 22% 13% Madisonville 232 99 43% 88 70 80% 53% Mandeville 3048 152 5% 1579 78 5% 5% Pearl River 738 31 4% 211 5 2% 4% Slidell 7226 582 8% 2824 487 17% 11% Sun 158 15 9% 36 0 0% 8% Rest of St. Tammany 49,425 2357 5% 10,684 619 6% 5% TOTAL 69,598 3812 5% 17,923 1,472 8% 6% Source: FEMA IA Inspections where FEMA Verified Loss (FVL) is greater than \$0, FEMA Inspections with designation of moderate, substantial, major, or destroyed FEMA also reported the following data regarding damage levels of owner-occupied structures. Based on the analysis below, 20% of the damage reported was major to severe (\$8,000 – greater than \$28,000) as defined by HUD. The concentration of severe damage is in several areas of unincorporated St. Tammany Parish, Lacombe and Slidell: Location <\$3k 3-5k 5-10k 10-20k 20-30k 30-40k 40-50k 50k+ Grand Total Abita Springs 21 2 23 House 19 2 21 Mobile Home 2 2 Covington 54 3 4 2 63 House 49 2 4 2 57 Mobile Home 3 1 4 Townhouse 1 1 Travel Trailer 1 1 Eden Isle 131 8 13 1 153 Apartment 1 1 Boat 1 1 2 Condo 12 12 House 113 8 13 134 Townhouse 4 4 Folsom 10 1 11 House 2 1 3 Mobile Home 8 8 Lacombe 224 25 23 39 14 1 326 House 133 15 17 33 13 211 Mobile Home 86 10 6 6 1 1 110 Trailer 5 5 Madisonville 23 12 12 30 16 1 99 Apartment 1 1 House 22 12 12 30 16 5 1 98 Mandeville 85 21 25 17 2 2 152 Boat 1 &

Disaster Damage:

nbsp; 2 3 Condo 3 1 5 9 House 79 20 20 17 2 138 Mobile Home 1 1 Townhouse 1 1 Pearl River 26 3 2 31 House 14 1 1 16 Mobile Home 7 2 1 10 Other 1 1 Travel Trailer 4 & amp

Recovery Needs:

St. Tammany Parish Government is consistently working to improve the social, economic, and physical infrastructure of our community. Parish administration dedicates significant resources to maximize local, state, and federal funding across a wide variety of projects and programs that satisfy the needs of the community overall. Per federal regulations, the allocation of funds must be proportional to the unmet needs of the Parish.

Basis for Allocations

The Parish took the following into consideration when allocating Isaac CDBG-DR funds:

- Comprehensive damage assessment from Hurricane Isaac;



- FEMA and other reimbursements related to Isaac damage;
- Unresolved unmet needs and areas of repeat/exacerbated damage from previous disasters;
- Recent, current, and upcoming Parish infrastructure projects;
- Available social, housing, transportation, and support services and programs;
- Current parish grant awards;
- STPG mitigation plan;
- STPG comprehensive plan; and
- Economic development, infrastructure, and housing needs of St. Tammany.

After assessing Parish needs in conjunction with current projects and other grant and funding resources that are currently available to the Parish, STPG has decided to utilize CDBG-DR funds on three primary projects:

1. Housing: Family Promise Faith-Based Sheltering Program for Homeless Families;
2. Economic Development: Drafting of a Master Site Plan for the Cultural Arts District; and
3. Infrastructure: Infrastructure Improvements for the new campus of Northshore Technical Community College and the NTCC Classroom Construction within the St. Tammany Parish Multi-Use Facility (MUF).

As demonstrated in the Needs Assessment, St. Tammany has dedicated significant resources and has received significant funding to address the current needs of affordable housing, hazard mitigation, and infrastructure. In addition, since the storm and initial unmet needs assessment, the Parish has identified and secured other funding to assist with housing related issues and damages resulting from Isaac. The prominent need that remains unmet is infrastructure, namely public facilities and improvements to the Northshore Technical Community College. The majority of the funding allocation will directly benefit the programs indicated below. The Parish has, however, budgeted 5% of the allocation for program administration.

The allocation chart below represents the Parish's allocation.

St. Tammany Parish CDBG-DR Allocation
Project Name
Eligible Activity

Recovery Needs:

de educational and workforce development opportunities to the residents of St. Tammany Parish and surrounding communities.

Over the past four years, the Parish has faced lingering impacts from Hurricane Isaac, which exacerbated the impacts of multiple disasters that struck St. Tammany (including Hurricanes Katrina, Rita, and Gustav, the Deepwater Horizon Oil Spill, and the March 2016 flood event). NTCC's original campus in Slidell was home to several programs, including horticulture, culinary, nursing, welding, drafting, and computer technology. The Slidell facilities and all of their contents were destroyed during Hurricane Katrina in 2005. FEMA awarded the institution with \$4.7 million to replace the destroyed contents of the buildings; however, the facilities have yet to reopen. Post Katrina, NTCC's Slidell campus has been operating out of a smaller, temporary facility. The temporary facility, along with the original NTCC facility, flooded again in Hurricane Isaac. FEMA then deemed the original Slidell facility unfit for rebuilding and NTCC continues to operate out of an inadequate temporary facility until the Lacombe campus is complete.

The loss of the original Slidell facility included a loss of 75,000 square feet of training space. In the interim, the college has only been able to lease a high-cost training location that consists of 5,700 square feet. According to NTCC's Chancellor, William Wainwright, "The inadequacy of this facility has been realized as growth is limited and training labs are not designed to fit training demand." He also states that, "It is important to note that inadequate workforce facilities have led to underserved student populations and limited access for workforce training tied to relevant jobs associated with rebuild needed to be filled in St. Tammany Parish." Furthermore, the impact of the closure of Delgado Community College's campus in Slidell has created a clear and imminent need to create classroom space that will meet with demands of NTCC's growing student body population. The new NTCC Lacombe campus will provide over 30,000 square feet of building space; however, the new campus is still a significant reduction in training and classroom space from the original disaster impacted campus in Slidell. With the anticipated student growth resulting from the closing of Delgado's Slidell campus, the creation of additional classroom space in the MUF will provide much needed additional educational space for NTCC and economic growth opportunities for its predominantly LMI student population.

Project Description: St. Tammany Parish has experienced rapid growth in population in the last ten years despite natural disasters and the effects thereof. Local leaders recognized the need for additional educational opportunities due to growing population. In 2009, St. Tammany Parish Government (STPG) obtained property by donation of approximately 41 acres of undeveloped land located on Highway 434, north of Interstate 12, in Lacombe for the purpose of establishing a multi-purpose campus to provide post-secondary educational opportunities for Northshore residents. STAC has been designated as the center for innovation and learning not only parish wide, but regionally. STPG and NTCC provide a samlessartnership to acmplishtis tas.

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Recovery Needs:

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Budget
Percent of Allocation
Admin & Planning
Admin and Planning
\$545,746
5%
Family Promise
Public Services – Emergency Housing
\$100,000
1%
NTCC-STAC
Public Facilities and Improvements
\$6,817,875
62%
NTCC-MUF
Public Facilities and Improvements
\$3,229,069
30%
CAD
Planning
\$222,226



2%
Total
N/A
\$10,914,916
100%

The unmet needs assessment and analysis supports the above allocations, as the Parish's housing and economic development needs have been largely met through outside funding. In addition, flood protection or mitigation measures are being addressed with other funding sources, with numerous projects are in permitting process or already underway.

Due to the evolving recovery needs and availability of other funding, the Parish has chosen to use its remaining funds on infrastructure projects at the Northshore Technical Community College. NTCC is a vital community resource, employing many members of the community, and providing educational and workforce development opportunities to the public. Detailed program and activity information is as follows. Detailed program and activity information is as follows:

Housing

Project: Family Promise Faith-Based Sheltering Program for Homeless Families

Type of Activity: Housing

CDBG-DR Funds: \$100,000

National Objective: Benefits LMI Persons

Performance Outcomes: In a 12-month period, 24 homeless families will participate in Family Promise program and receive temporary shelter and case management services.

Project Location: Facility TBD

Project Administrator: St. Tammany Parish Government

Funds Leveraged: The faith-based community and churches will provide funding and resources to support the program itself. Private donations will be utilized for program administration costs.

Project Start Date: February 2014

Project End Date: Completed in February 2017

How Project addresses Impact from Disaster: Prior to Hurricane Isaac, a gap existed in emergency sheltering services in St. Tammany Parish. The gap in emergency and temporary sheltering for families became more evident after Hurricane Isaac.

In the event of a disaster, the Parish as part of its Emergency Operations Plan will open up emergency disaster shelters for individuals and families who are unable to safely evacuate. These shelters are operated by the American Red Cross and are usually opened at local public schools or churches. After the disaster, the shelters remain open for a limited amount of time until all shelter residents can be moved to a safe location. In the event the she

Recovery Needs:

ts are unable to return home for a significant amount of time, several local churches will allow these individuals and families to remain housed at their facilities temporarily. Once they are unable to reside at the church any longer, they may be forced to either a homeless emergency or a transitional shelter until permanent housing becomes available.

However, there are currently no emergency or transitional housing shelters for families in St. Tammany Parish. There is specifically an issue with males over the age of 15 and under the age of 18; there is no shelter option available for this specific population. Because of shelter admissions criteria, families often end up being split up with a mother and a daughter in one facility, the father in another, and there is no place for a son if he is over 15 but under the age of 18. If a family chose to stay together without shelter instead of being split apart, they may opt to live out of their car, in a tent at a park, or seek motel vouchers from local providers for limited amounts of time. After Isaac, there was more than one church in the area that had evacuees living in their respective facilities for an extended amount of time. Being the sole shelter provider for homeless persons for an extended period of time can unfortunately put a strain on a church's resources, staff, and volunteers.

Project Description: Family Promise is a faith-based congregational collaborative that is able to address the sheltering need for homeless families with children. The mission and purpose of the Family Promise program is to help homeless and low-income families achieve sustainable independence. There are 182 independent Family Promise affiliates in 41 states. Over the past 20 years this interfaith network of 6000 congregations has served over 500,000 people. The faith-based network provides for homeless families by hosting them in their church facilities 3-4 times per year and providing lodging, meals and support services for one week at a time. All families must pass the initial screening that consists of background checks, drug testing, and a face-to-face interview.

It is anticipated that 4 to 5 families will be served through the Family Promise Program at any given time during the year. The participating churches will expect to house anywhere from 16 – 20 people for one week at a time. The estimated average length of program participation for each family will be about 60 days. This means that roughly 24 families will be served through this program in a 12 month period. Transportation services will be provided through this program for the adults and children so that they may get to and from work and school without any disruption regardless of the location of their weekly host church.

The Family Promise organization will acquire a facility that will serve as the program's hub of operations. CDBG-DR funds will be utilized to cover a portion of the day center's operating expenses, including staff salaries, insurance, utilities, and other ancillary costs. The day center will be accessible to all program participants and will host the program's staff offices as well. At the day center, the families will have access to counseling, job-search assistance, showers and a kitchen as well as educational, support, and other services.

Recovery Needs:

Economic Development

Project: Cultural Arts District (part of the Tchefoncté Revitalization Project)

Eligible Activity: Planning and Capacity Building



CDBG-DR Funds: \$222,226

Project Budget: Phase I: \$222,226
Phase II: \$44,832,875

National Objective: N/A - Planning
Performance Outcomes: Master Site Plan and associated studies and data gathering

Project Location: Western St. Tammany Parish, near Covington at I-12 and Highway 21 (See map located in Appendix A)

Project Administrator: St. Tammany Parish Government

Funds Leveraged: Donated property from private donor approximately \$10 million; State Capital Outlay \$35 million for construction; Children's Museum non-profit contribution \$1.25 million, in addition to \$4.75 in museum build out.

Project Start Date: TBD

Project End Date: TBD

How Project addresses Impact from Disaster: As a result of Hurricane Isaac there was significant flooding to improved property in the Tchefuncte Basin. At the southernmost point of the Tchefuncte in Madisonville, storm surge inundated the community. Of the 320 census owner occupied structures within the city limits, 169 received flood damage. Additional flooding occurred along the Tchefuncte north of Madisonville and into Covington. In addition to damage to residential structures, commercial structures in the Basin also sustained damage from Isaac. While many commercial structures were affected by structural and/or flood damage, most commercial establishments were forced to cease operations for at least four or more days. The economic impact is difficult to quantify, although it can be evidenced in the \$16 million of assistance from FEMA and SBA that was provided to residents and businesses experiencing economic difficulty. The physical and economic damage from Isaac was significant, however, its effect was exacerbated by the cumulative effects of disaster related damage from multiple events over a short period of time. The Tchefuncte Revitalization Project will help address negative economic trends in the area due to damage sustained to residential and commercial property from Hurricane Isaac and the lingering, cumulative effects of prior storms. Project Description: The 29-mile-long Bogue Falaya River flows into the 34-mile-long Tchefuncte River, one of the largest contributing rivers of the Lake Pontchartrain Basin in southeast Louisiana. Together, the rivers drain a 192.26-square-mile watershed that drains both upland pine savannahs and large wetland (bottomland hardwood forest) floodplains. The Tchefuncte rises in northeastern Tangipahoa Parish and

Recovery Needs:

to define part of the eastern boundary of Tangipahoa Parish and parts of the western boundaries of Washington and St. Tammany Parishes before turning southeastward into St. Tammany Parish, where it passes the city of Covington and the town of Madisonville, two of St. Tammany Parish's most important communities. It collects its largest tributary, the Bogue Falaya, at Covington and flows into Lake Pontchartrain about 2 miles (3.2 km) south of Madisonville, near the lake's northern extremity. The Louisiana Department of Wildlife and Fisheries lists the Tchefuncte and Bogue Falaya rivers as scenic streams, and the LDEQ lists them as Outstanding Natural Resource waterways. Because of the central location of the Tchefuncte River Basin within St. Tammany Parish and its scenic beauty, thousands of residential and commercial properties have been developed throughout the Basin and along the River itself. This area is inherently susceptible to natural flooding hazards, both riverine and surge.

Colonial Pinnacle Nord Du Lac, a commercial development situated on the Tchefuncte River, at the intersection of Highway 21 and Interstate 12, was directly affected by Hurricane Isaac in 2012. At the time Isaac was approaching the Gulf Coast, approximately 300,000 square feet of businesses were open and operating. All businesses at the center were closed during the storm and for a period of time afterwards. Property damage sustained by the center during Isaac amounted to approximately \$90,974. The most serious effect of the storm, however, was the loss of revenue associated with business closures during and after the storm. It took at least 4 days for all retailers to re-open. Information regarding the exact dollar amount of losses sustained by each business is not shared by the retail tenants, but the property management company has estimated that the combination of business closures and lost productivity due to the closures amounts to approximately \$1 million. The economic impact to the entire Tchefuncte River Basin is difficult to compute, however, an estimate based on the Nord Du Lac figures would indicate damages in the millions for the entire area.

Since Hurricane Isaac, the Colonial Pinnacle shopping center has experienced rapid growth, fueled entirely by private development. The shopping center has added several large retailers, such as Petco, eating establishments like Cracker Barrel and service providers, such as a Mercedes Benz dealership. Since 2012, the sales tax collected in the area has increased dramatically, see Figure 1.

Figure 1: Sales Tax Collected in the Highway 21 Economic Development District (Formerly Nord Du Lac

- FY 12-13
- FY 13-14
- FY 14-15
- FY 15-16
- FY 16-17
- FY 17-18
- 476,191.95
- 508,168.83
- 521,757.23
- 538,426.13
- 1,658,810.25
- 1,862,351.46

Source: St. Tammany Sales Tax Report

This enhanced shopping environment benefits the overall quality of life elements for the people that live, work and shop in St Tammany Parish. Furthermore, this development was the catalyst for recovery in west St. Tammany and this revitalization was achieved entirely through private funding. Today, the Colonial Pinnacle shopping center continues to grow and to create new development opportunities for private businesses, urban enhancing the Parish.

Recovery Needs:

o; overall business climate and providing opportunities to work for the citizens of St. Tammany Parish.

The proposed Tchefuncte Revitalization Project (hereinafter sometimes referred to as "Project") will be adjacent to the Nord Du Lac Retail Development. The Project includes a 60,000 square foot Performing Arts Center, 20,000 square foot Children's Museum, outdoor Amphitheater, 10,000 linear feet of nature trails, 75-acre nature preserve. This Project is projected to produce over 100 new permanent jobs and several thousand construction jobs. The job creation for this Project will



coordinate with the proposed offerings of the Northshore Center for Innovation and Learning, as Northshore Technical Community College ("NTCC") has agreed to initiate programs that directly correlate to the need for this Revitalization Project (see infrastructure project below). This Project and the training provided by NTCC will provide LMI individuals with job skills training to obtain the qualifications necessary for employment within the Tchefuncte Revitalization Project. It will provide LMI individuals with job training and will also provide this Revitalization Project with a pool of qualified applicants for open positions. Participants will also be provided with public transportation voucher program and local housing program information in the event they are in need of affordable housing or transportation to and from work.

In an effort to continue the recovery of economic development in the Parish, STPG is proposing to utilize a portion of these Isaac CDBG-DR funds to draft a Master Site Plan for the Project. The Project will be a public private collaboration with over \$50 million invested in the Tchefuncte Basin. Isaac CDBG-DR funds will be used for Phase I of the Project, which will consist of planning of access, utilities, and drainage associated with the development of the Tchefuncte Revitalization Project. To complete the Master Site Plan, the Parish will conduct environmental and historic preservation studies. In addition, the Master Site Plan will analyze possible opportunities for mitigation credits and to improve the Parish's Community Rating System (CRS), helping to lower insurance premiums for homeowners and businesses in the area.

Other aspects of Phase 1, which include making infrastructure improvements, such as access drives and parking lots and the installation of utilities, have already been completed by private developers in the Nord du Lac development. As a result, the Parish will no longer allocate CDBG-DR funds to construction related activities.

The Parish is currently exploring ways to fund Phase II of the Project. Phase II will include the installation of utilities (water, sewer, and electricity), a storm water drainage system, approximately 2,000 square feet of restrooms and vending area, roughly 1400 linear feet of nature trails, an outdoor amphitheater, a Children's Museum, a Performing Arts Center, and approximately 75 acres of nature preserve. With growth projected to continue in the area, the Parish anticipates that most of the funding for Phase II of the Project to be provided by private funds. These activities will be driven by the Master Site Plan that was developed using CDBG-DR fund.nbsp;
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Recovery Needs:

g>Infrastructure

Project: The Northshore Center for Innovation and Learning (Northshore Technical and Community College campus rebuild-Phase 1) ("NTCC") and the NTCC Classroom Construction within the St. Tammany Parish Multi-Use Facility (MUF)

Type of Activity: Infrastructure Improvements

CDBG-DR Funds: \$10,046,944

- St. Tammany Advanced Campus – Infrastructure: \$6,817,875
- St. Tammany Advanced Campus – NTCC Classroom: \$3,229,069

Project Budget: \$24,573,743

National Objective: Benefits LMI Persons

Project Location: Hwy 434 north of I-12 in Lacombe (See map located in Appendix B)

Project Administrator: St. Tammany Parish Government

Funds Leveraged: \$4.32 million FEMA public assistance funding; donated property from private donor \$4.1 million; local funding approximately \$10.2 million.

Project Start Date: October 2013

Project End Date: March 2019

How Project addresses Impact from Disaster: By providing infrastructure improvements to the parish owned property on Highway 434 in Lacombe north of I-12 (which has been dedicated as the site for the Parish's Northshore Center for Innovation and Learning ("NCIL"), the NTCC will be able to construct a new facility and begin operating and providing educational and workforce training services to St. Tammany Parish and surrounding communities. This will address the impact of Hurricane Isaac by providing for training of predominantly low to moderate income individuals who have been impacted by the storm. This will also include workforce training specific to the Tchefuncte Revitalization Project as indicated above.

In addition, utilizing federal and local funds to create additional NTCC classroom space in the MUF will allow the Parish to further expand NTCC's impact on the community. The imminent closure of Delgado Community College's Slidell campus expedited the need for additional classroom space at the Lacombe location. The Delgado closure is scheduled following the conclusion of the 2016 school year and will directly affect over 1,400 students from St. Tammany Parish and surrounding areas. NTCC is prepared to accept many of those students, furthering its need for the additional classroom space in the MUF. NTCC's use of this additional space will provide for an expansion of curriculum and the total student population, thus creating opportunities for residents to gain the skills needed to access higher paying jobs in keyndustrsectors. Te ddictedclasroompace ithe MF will prov

Recovery Needs:

p;NTCC's original campus was located in Slidell and home to several programs including but not limited to horticulture, culinary, nursing, welding, drafting, and computer technology. The Slidell facilities and all of their contents were destroyed during Hurricane Katrina in 2005. FEMA awarded the institution with \$4.7 million dollars to replace the destroyed contents of the buildings; however, the facilities have yet to reopen. Post Katrina, NTCC's Slidell campus has been operating out of a smaller, temporary facility. The temporary facility was flooded in Hurricane Isaac and the original NTCC Slidell facilities also flooded again. Thus, NTCC and FEMA have deemed the original Slidell facility unfit for rebuilding and NTCC continues to operate out of an inadequate temporary facility.

The mission of NTCC is workforce development. As listed on NTCC's website, its purpose is to "train, retrain, cross-train, and continually upgrade the state's workforce to the end that individuals are employable at both entry and advanced levels." Due to repeated storm damage, NTCC has been unable to operate its pre-Katrina capacity and meet the workforce demands of the region. NTCC has trained over 1,000 residents in construction via rapid response curriculum in a partnership with the Home Builders Institute. For example, immediately after the BP oil spill, NTCC provided rapid response training for local residents in a rented facility in Slidell for over 750 residents for employment in the oil spill recovery effort. However, if it had access to a larger, permanent facility during these emergencies, training capacity would have been significantly increased and more individuals in need of employment could have been assisted. An increase in the number of individuals who receive construction and rapid response training allows for a speedier recovery Parish-wide and regionally.



The NATC will directly support the liquid natural gas expansion taking place in Louisiana as well as the advanced manufacturing renaissance by providing high demand, high wage workforce training in welding, drafting and design technology, information technology, and health sciences. The facility will provide the only higher education/workforce training infrastructure in St. Tammany Parish and will satisfy a growing demand currently not met due to the destruction of the former Louisiana Technical College in Slidell as a result of Hurricane Katrina. Training a new workforce and re-training a workforce that has experienced a demand for new skillsets in these expanding post-storm industries is critical to sustaining the employment of LMI individuals as well as the economic revitalization of south Louisiana.

The STEM facility will lead to expanded academic transfer with regional four year institutions in related STEM fields as well as short and long-term workforce training for in demand occupations. Economic development trends for the greater Northshore area indicate demand in the advanced technologies and health sciences sector over the next ten years.

By providing infrastructure improvements to Parish-owned property on Highway 434 in Lacombe north of I-12, the NTCC will be able to then finally construct their new facility and begin operating and providing educational and workforce training services to St. Tammany Parish and surrounding communities.

Recovery Needs:

Additional Costs Including Utility and Miscellaneous

Safe Room, EOC, & Future Buildout

FEMA & STPG

\$14,526,799

NTCC Classroom

CDBG-DR

\$3,229,069

Total

\$17,755,868

The Parish understands the impact of such a complex project with multiple federal funding sources and eligible activities. As outlined in the Parish's certifications, the Parish has demonstrated that it has the capacity and financial controls to ensure that the CDBG-DR funding will be expended only on eligible costs associated with NTCC classroom space and the appropriate percentage of common costs (e.g. utilities and other site infrastructure). In coordination with NTCC administration, the parish has established procedures for collecting the documentation required to support the program's National Objective compliance. Procedures are updated to demonstrate the continued ability to meet this requirement with the influx of additional capital for the Multi-Use-Facility and corresponding increase in the number of students served with CDBG-DR funds.

St. Tammany Parish Government is committed to supporting NTCC and its mission of providing educational and workforce development opportunities to St. Tammany Parish and surrounding communities. The addition of the NTCC classroom space in the MUF will provide the ability to meet the required capacity demands for workforce development training.

Project: Program Administration

Type of Activity: Program Administration

CDBG-DR Funds: \$545,746

Project Start Date: February 2014

Project Description: Funds will be used to procure a consulting firm to provide program management. Funds will also be used to reimburse for Parish staff time spent administering the grant as well as environmental review services and other related costs

Recovery Needs:

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The infrastructure project consists of designing and installing a drainage solution for the site, constructing a roadway to serve as the means of egress for the campus, and the installation of sidewalks, signage, and other improvements.

The infrastructure project consists of installing a drainage ditch along the eastern border of the property to drain the developed parcels south to the main drainage channel. The location of the ditch will be cleared of vegetation, excavated and graded to drain to the main drainage channel. The ditch slopes will be seeded to prevent erosion. Also, a new 5-barrel concrete reinforced box culvert will be constructed under Highway 434 to facilitate the run off in the main channel to the detention pond. To do this a temporary detour road will be constructed to maintain traffic. A section of LA 434 will be removed and excavated down to the invert of the box culverts. The box culverts will be constructed, backfilled with embankment, and the asphalt road replaced. The detour road will be removed, and traffic diverted back to Highway 434. All disturbed areas will be hydro seeded for erosion control.

A new two-lane asphalt road will be constructed to provide access to the site of the new NTCC. The work will consist of clearing the right of way, bringing in embankment to elevate the road section, installing a base of soil cement and asphalt paving. During construction of the college, a temporary construction entrance will be constructed. The path will be cleared, embankment placed, and a gravel riding surface placed for construction traffic.

This infrastructure project meets the National Objective of benefiting low to moderate income individuals. NTCC's Chancellor states that, "As reported on the U.S. Department of Education's Integrated Postsecondary Education Data System Spring 2013 Student Financial Aid Report, for academic year 2011 – 2012, 83% of NTCC's first-time full-time students received Pell Grant Aid. Data represents a high percentage of enrollment of low to moderate income students." After the improvements are completed and the NTCC begins operations at its new site, students will self-certify their household income status in order to prove LMI benefit.

In addition to the infrastructure improvements outlined above, St. Tammany Parish has combined FEMA Public Assistance funds, along with local and CDBG-DR funds, to create a true multi-use facility that will provide the Parish with broad-reaching benefits, support the area's recovery from Hurricane Isaac, and ensure the Parish and its residents are more resilient to future disasters. Day-to-day, a portion of the MUF will function as St. Tammany Parish's dual-use hurricane safe room, in compliance with all 23 applicable guidance, including FEMA 361, Design and Construction Guidance for Community Safe 24 Rooms (second edition, August 2008), and all applicable codes, standards, and regulations. A second portion of the MUF will be leased to NTCC to provide additional classroom space to meet the expanding need for community college access in the Parish.



The project will be funded as follows:

Project Phase
Funding Source
To

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$10,914,916.00
Total Budget	\$0.00	\$10,914,916.00
Total Obligated	\$0.00	\$10,840,313.28
Total Funds Drawdown	\$0.00	\$6,132,808.50
Program Funds Drawdown	\$0.00	\$6,132,808.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,159,581.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		99.52%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,637,237.40	\$100,000.00
Limit on Admin/Planning	\$2,182,983.20	\$473,602.46
Limit on Admin	\$545,745.80	\$456,767.46
Most Impacted and Distressed Threshold (Projected)	\$10,369,170.20	\$0.00

Overall Progress Narrative:

St. Tammany Parish projects continue to move forward but delays have been experienced due to the COVID-19 pandemic. Employees returned to the office in the middle of May but operations have not returned to normal. The Parish continues to work on projects but progress has slowed.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R-1, Program Administration	\$0.00	\$150,361.53	\$124,653.80
R-1 Infr, St. Tammany Advanced Campus	\$0.00	\$179,554.47	\$179,554.47
R-2, Infrastructure	\$0.00	\$50,000.00	\$16,835.00
R-3, Infrastructure	\$0.00	\$2,031,379.96	\$2,000,677.96
R-3 Admin, Program Administration	\$0.00	\$115,173.57	\$115,173.57
R-3 Admin (Ext), Program Administration (Ext)	\$0.00	\$64,380.90	\$64,380.90
R-3 Infrastructure (Ext 2), Infrastructure (Ext 2)	\$0.00	\$376,488.75	\$0.00
R-3 Infrastructure (Ext), Infrastructure (Ext)	\$0.00	\$2,630,451.82	\$2,630,451.82



R-3 PS, Public Services	\$0.00	\$100,000.00	\$100,000.00
R-4 Admin, Program Administration	\$0.00	\$113,824.20	\$113,824.20
R-4 Admin (Ext), Program Administration (Ext)	\$0.00	\$102,005.60	\$38,734.99
R-4 Infrastructure (Ext), Infrastructure (Ext)	\$0.00	\$5,001,295.20	\$748,521.79



Activities

Project # / R-4 / Infrastructure

Grantee Activity Number: R4-1 STAC E
Activity Title: STAC - Infrastructure for Public Facility

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R-4

Projected Start Date:

09/07/2017

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/07/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,772,226.00
Total Budget	\$0.00	\$1,772,226.00
Total Obligated	\$0.00	\$1,772,226.00
Total Funds Drawdown	\$0.00	\$748,521.79
Program Funds Drawdown	\$0.00	\$748,521.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure project consists of designing and installing a drainage solution for the site, constructing a roadway to serve as the means of egress for the campus, and the installation of sidewalks, signage, and other improvements.

Location Description:

Activity Progress Narrative:

The design firm, RCL, is working on completing the design for the remaining elements of the STAC project. St. Tammany has experienced delays due to the COVID-19 pandemic which could effect the timeline of this project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-3 STAC - NTCC E
Activity Title:	STAC-NTCC Classroom

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R-4

Projected Start Date:

09/07/2017

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/07/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,229,069.20
Total Budget	\$0.00	\$3,229,069.20
Total Obligated	\$0.00	\$3,229,069.20
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

St. Tammany Parish has combined FEMA Public Assistance funds, along with local and CDBG-DR funds, to create a true multi-use facility that will provide the Parish with broad-reaching benefits, support the area's recovery from Hurricane Isaac, and ensure the Parish and its residents are more resilient to future disasters. Day-to-day, a portion of the MUF will function as St. Tammany Parish's dual-use hurricane safe room, in compliance with all 23 applicable guidance, including FEMA 361, Design and Construction Guidance for Community Safe24Rooms(second edition, August 2008), and all applicable codes, standards, and regulations. A second portion of the MUF will be leased to NTCC to provide additional classroom space to meet the expanding need for community college access in the Parish.

Location Description:

Activity Progress Narrative:

This project is in the design phase.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R-4 Admin (Ext) / Program Administration (Ext)

Grantee Activity Number: R4-1 Admin E

Activity Title: Program Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R-4 Admin (Ext)

Project Title:

Program Administration (Ext)

Projected Start Date:

09/07/2017

Projected End Date:

09/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2020

N/A

To Date

\$102,005.60

Total Budget

\$0.00

\$102,005.60

Total Obligated

\$0.00

\$102,005.60

Total Funds Drawdown

\$0.00

\$38,734.99

Program Funds Drawdown

\$0.00

\$38,734.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



St. Tammany Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The Parish continues to work with GCR, program management consultant, regarding National Objective Compliance, project management, along with other administrative tasks.

The Parish also contracted with P&N to complete a review of internal audit processes related to the administration of the CDBG-DR Isaac grant. P&N has completed their review and issued their final report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

