



ST. TAMMANY PARISH GOVERNMENT

HURRICANE ISAAC CDBG-DR

MONTHLY STATUS

July
2017

PROJECT STATUS SUMMARIES

PROJECT	NOTES
STAC	Work on site is moving forward despite delays resulting from poor weather.
CAD	Items discovered during the cultural resources survey caused delays in the planned construction timeline and resulted in the need to complete a Phase 2 CRS. Scheduling a meeting with property owners to discuss plan for developing site and data/documentation needs for National Objective compliance. Moving forward now with conceptual drawing of master site plan.
Family Promise	Operations are underway at the newly established day center and member churches.

ACCOMPLISHMENTS OVER LAST 30 DAYS

PROJECT	NOTES
STAC	Work advancing on site. Meeting with utility companies to discuss plan for site.
CAD	Discussed Grant Agreement with HUD staff to determine flexibility to use obligated funds for CAD related costs.
Family Promise	Continued operations at day center and member churches.

PROJECT BUDGETS OVERVIEW

PROJECT	TOTAL BUDGET	EXPENDED	% EXPENDED	REMAINING
STAC	\$5,317,875	\$72,298	1.36%	\$5,245,577
CAD	\$5,167,125	\$0	0.00%	\$5,167,125
Family Promise	\$100,000	\$0	0.00%	\$100,000
Administrative	\$329,916	\$34,142	10.35%	\$295,774
TOTALS	\$10,914,916	\$106,441	0.98%	\$10,808,475

