



**ST. TAMMANY PARISH GOVERNMENT**  
**HURRICANE ISAAC CDBG-DR**

**MONTHLY STATUS**

January 2016

**PROJECT STATUS SUMMARIES**

PROJECT	NOTES
STAC	A revised master drainage plan has been developed, which incorporates the Coroner's property adjacent to the project site. Additional ERR is being completed in order to clear property that will be needed for the updated drainage plan. This property was not included in the initial environmental clearance. Bid package for Phase II of the project has been developed and released. NTCC moving forward with selecting a firm and activities are being coordinated to ensure the site is ready for construction when NTCC is prepared to move forward.
CAD	Additional planning underway to determine exact use and layout of site. Items discovered during the cultural resources survey caused delays in the planned timeline. ERR has been submitted to HUD.
Family Promise	Operations are underway at the day center and member churches.. Working with the group's operators to ensure all operations and processes are in line with HUD requirements.

**ACCOMPLISHMENTS OVER LAST 30 DAYS**

PROJECT	NOTES
STAC	Drainage design complete. Additional ERR for Coroners property in process.
CAD	ERR complete and submitted.
Family Promise	Continued serving families per its mission. Completed technical assistance visit.

**PROJECT BUDGETS OVERVIEW\***

PROJECT	TOTAL BUDGET	EXPENDED	% EXPENDED	REMAINING
STAC	\$5,317,875	\$574,363	10.80%	\$4,743,512
CAD	\$5,167,125	\$0	0.00%	\$5,167,125
Family Promise	\$100,000	\$0	0.00%	\$100,000
Admin/Planning	\$329,916	\$136,495	41.37%	\$193,421
<b>TOTALS</b>	<b>\$10,914,916</b>	<b>\$710,821</b>	<b>6.51%</b>	<b>\$10,204,058</b>

