



ST. TAMMANY PARISH GOVERNMENT

HURRICANE ISAAC CDBG-DR

MONTHLY STATUS

November 2016

PROJECT STATUS SUMMARIES

PROJECT	NOTES
STAC	Work has resumed on the project site. NTCC planning for enrollment to begin in January 2017. Aligning all construction schedules to ensure NTCC is able to begin operations in a timely manner and National Objective can be achieved.
CAD	Master site planning continues to progress. Discussions with property owner are underway and the Parish is working to complete the land acquisition process.
Family Promise	Direct technical assistance has been provided to Family Promise staff related to record keeping, financial management, applicant documentation, and other regulatory compliance items. It has been determined that CDBG-DR funds were exhausted as of June 30, 2016. Planning a formal monitoring visit in early 2017.

ACCOMPLISHMENTS OVER LAST 30 DAYS

PROJECT	NOTES
STAC	Construction work resumed on project site.
CAD	Continuing to work with design firm on master site plan.
Family Promise	Completed fourth technical assistance visit to support Family Promise's efforts to comply with all regulatory requirements.

BUDGETS OVERVIEW (PER PROJECT BALANCE REPORT UPDATED OCTOBER 14, 2016)

PROJECT	TOTAL BUDGET	EXPENDED	% EXPENDED	REMAINING
STAC	\$5,317,875	\$1,663,952	31.29%	\$3,653,923
CAD	\$5,167,125	\$124,602	2.41%	\$5,042,523
Family Promise	\$100,000	\$0	0.00%	\$100,000
Admin/Planning	\$329,916	\$170,409	51.65%	\$159,507
TOTALS	\$10,914,916	\$1,958,963	17.95%	\$8,955,953