

2019 ASSESSOR EXPENDITURES					
BUDGET: \$400,000					
ACTUAL EXPENDITURES: TO BE DETERMINED					
		(3)	(4)	(5) = (4) / Total	(6) = (5) x Expenditures
(1)	(2)	Total	Gross	% of Total	Tax Recipient
Tax Code	Tax Entity	Millage	Tax Revenue	Gross Tax	Prorata Share of
					Actual Expenditures
13	Alimony 1	2.89	\$ 4,310,123.69	1.52%	\$ 6,080.00
14	Alimony 2	1.44	\$ 807,871.69	0.28%	\$ 1,120.00
9	Library	6.07	\$ 12,458,139.47	4.38%	\$ 17,520.00
101	Council On Aging/STARC	1.92	\$ 3,940,623.99	1.39%	\$ 5,560.00
8	Drainage Maintenance	1.77	\$ 3,632,776.80	1.28%	\$ 5,120.00
12	Public Health	1.77	\$ 3,632,776.80	1.28%	\$ 5,120.00
104	Coroner's Millage	3.26	\$ 6,690,860.19	2.35%	\$ 9,400.00
100	Animal Shelter	0.00	\$ -	0.00%	\$ -
32	Lighting Dist 1	4.13	\$ 193,623.52	0.07%	\$ 280.00
33	Lighting Dist 4	3.97	\$ 314,338.54	0.11%	\$ 440.00
34	Lighting Dist 5	3.07	\$ 17,398.54	0.01%	\$ 40.00
35	Lighting Dist 7	2.97	\$ 302,282.63	0.11%	\$ 440.00
112	Lighting District #16	0.00	\$ -	0.00%	\$ -
1	Law Enforcement	11.66	\$ 23,930,980.41	8.42%	\$ 33,680.00
2	School Dist No. 12 Bond/I	16.90	\$ 34,685,739.33	12.21%	\$ 48,840.00
3	School Constitutional Tax	3.65	\$ 7,491,308.93	2.64%	\$ 10,560.00
4	School Additional Support	4.64	\$ 9,523,182.88	3.35%	\$ 13,400.00
5	School Bldg Repair	3.30	\$ 6,772,957.33	2.38%	\$ 9,520.00
6	Operation and Maint. Scho	34.03	\$ 69,843,528.81	24.56%	\$ 98,240.00
118	School Add. Support II	2.89	\$ 5,931,482.08	2.09%	\$ 8,360.00
7	Florida Par. Juv. Center	2.75	\$ 5,644,140.57	1.99%	\$ 7,960.00
11	Parish Special Assessor	2.60	\$ 5,336,271.63	1.88%	\$ 7,520.00
28	Mosquito Dist 2	4.05	\$ 8,312,268.75	2.93%	\$ 11,720.00
49	Drainage Dist 5 Gravity	1.10	\$ 194,970.74	0.07%	\$ 280.00
15	Fire Dist 01	35.00	\$ 19,588,923.08	6.89%	\$ 27,560.00
42	Fire Dist 02	20.52	\$ 4,377,056.02	1.54%	\$ 6,160.00
16	Fire Dist 03	34.94	\$ 1,638,036.84	0.58%	\$ 2,320.00
17	Fire Dist 04	26.00	\$ 14,589,346.65	5.13%	\$ 20,520.00
18	Fire Dist 05	29.58	\$ 921,304.62	0.32%	\$ 1,280.00
19	Fire Dist 06	20.12	\$ 543,505.26	0.19%	\$ 760.00
20	Fire Dist 07	20.17	\$ 786,914.07	0.28%	\$ 1,120.00
21	Fire Dist 08	34.18	\$ 1,239,592.88	0.44%	\$ 1,760.00
22	Fire Dist 09	35.00	\$ 865,319.35	0.30%	\$ 1,200.00
24	Fire Dist 11	42.17	\$ 1,472,726.93	0.52%	\$ 2,080.00
25	Fire Dist 12	24.95	\$ 6,485,990.09	2.28%	\$ 9,120.00
41	Fire Dist 13	29.00	\$ 2,872,968.39	1.01%	\$ 4,040.00
47	Northshore Harbor Center	0.75	\$ 446,006.37	0.16%	\$ 640.00
109	Rec. Dist 1 Special	6.35	\$ 309,045.43	0.11%	\$ 440.00
115	Rec. Dist 1 Special 2	3.43	\$ 204,509.03	0.07%	\$ 280.00
29	Recreation Dist 01	7.60	\$ 4,264,577.86	1.50%	\$ 6,000.00
30	Recreation Dist 02	0.80	\$ 19,778.78	0.01%	\$ 40.00
43	Recreation Dist 04	10.82	\$ 432,628.27	0.15%	\$ 600.00
110	Recreation Dist 06	11.59	\$ 313,082.80	0.11%	\$ 440.00
45	Recreation Dist 11	9.79	\$ 635,378.64	0.22%	\$ 880.00
46	Recreation Dist 12	11.70	\$ 364,410.98	0.13%	\$ 520.00
48	Recreation Dist 14	9.40	\$ 2,942,755.84	1.04%	\$ 4,160.00
63	Slidell Hospital District	7.00	\$ 4,763,944.44	1.68%	\$ 6,720.00
26	Water Dist 2	5.15	\$ 120,802.54	0.04%	\$ 160.00
	TOTAL		\$ 284,166,252.48	100.00%	\$ 400,000.00