



St. Tammany Parish Annual Report 2010

Kevin Davis, Parish President

Parish President Kevin Davis



Parish President
Kevin Davis

Dear Citizens of St. Tammany Parish,

Over the past eleven years, we have weathered almost 20 tropical storms, including four major hurricanes. We have persevered through two unique national disasters and the collapse of the local housing industry. Yet, we have come out stronger. I am proud to have led the residents of this parish during these interesting times and to have led a parish employee force that worked constantly and consistently. Our employees responded without reserve to emergencies. They also completed programs and projects that protected and improved the lives and property of our citizens. As we begin the final year of this administration, I would like to share some of our goals for this year.

Fishing Pier:

I plan to have the first phase of the Fishing Pier on the former Twin Spans complete before the end of 2011. Design is moving forward and funding is coming into place. We will be ready to begin our work as soon as the new bridges are complete. If schedules hold, we will be cutting a ribbon in time for the flounder run in November.

Highway 21:

In the past five years, I don't think there has been a stretch of this road not under construction. The improvements have greatly relieved traffic issues on this highway, but the construction has been a burden as well. It is my plan to have all funded construction on this roadway complete.

Drainage:

After several years of planning and working with the Louisiana Recovery Authority, over \$30 million of drainage improvements will begin this year. The five projects are outlined on page 10 of this report. When complete, they will bring major drainage improvements to citizens.

Tammany Trace:

Working with Mayor Drennan, the Tammany Trace will finally come into Heritage Park in Olde Town Slidell. I began this project as a Police Juror in 1992 and am very happy that the last of the original planned links will be completed during my administration. When complete, citizens will be able to walk, run or bicycle from Covington's trailhead across the parish to Heritage Park.

Slidell Levee:

The first phase of levee protection for eastern St. Tammany Parish will be complete before the height of hurricane season. This levee will stretch west of Highway 11 to the railroad tracks. Future levee sections will tie in existing levees across southeastern St. Tammany to form a continuous barrier.

Additional projects:

The following project is also slated to begin in 2011: Airport Road/Highway 11 Connector Road. Fittingly, we will close all our remaining Katrina recovery projects in 2011. It's about time.

Clearly, we intend to go out as we came in, resolving problems and completing needed infrastructure projects. It has been a pleasure serving you for the past eleven years.

A handwritten signature in black ink that reads "Kevin Davis". The signature is written in a cursive, flowing style.



Dear St. Tammany Parish Residents,

The Parish Council was again busy in 2010, passing legislation intended to improve the quality of life in our parish and we eagerly anticipated the conclusion of an extraordinary event affecting the whole parish – the 2010 decennial Census.

To varying degrees, we are all still suffering from the recession in many segments of our national and local economies. We continue to make adjustments to our personal finances as a result. Parish Government is no different. Budgets have become leaner and lofty goals for parish growth have been revisited. But with a new year comes renewed hope that our economy will continue to rebound and our country will soon again enjoy a reinvigorated prosperity.

Legislation advanced by the Parish Council in 2010 included:

- Completion of the comprehensive rezoning of land in the parish.
- Setting parish property tax millage rates at or below prior year rates.
- Revising provisions for prisoner reimbursement of medical and dental costs while incarcerated.
- Calling for rapid response by state and federal authorities to the BP oil spill disaster.
- Approval of policies for goSTAT (St. Tammany Area Transportation), the parish-wide demand response van transportation system.
- Reestablish Urban Growth Line to promote easier subdivision of family land in rural areas.
- Approval of multiple drainage improvement projects throughout the parish.

Beginning in February 2011 and with the assistance of a skilled consultant, the Parish Council will redraw the boundaries of the 14 Council districts to reflect the results of the Census as required by law, and to be effective beginning in 2012. It is quite possible that the parish grew by as many as 50,000 people since the last Census was taken 10 years ago. This may result in some significant changes to boundary appearances in those areas of highest population growth. Please be assured that this process will have plenty of opportunity for public input, and the outcome will be one that promises the same and equal representation of all parish residents that we currently enjoy, wherever we live.

The Parish Council will strive to make policy decisions in the coming year in keeping with its vision for a growing parish with high quality of life standards. I invite everyone to be involved in your government, whether it is a call to your council member or the council office on a particular issue or participation at a public meeting. We are all responsible for the care and growth of our beloved St. Tammany Parish.

Sincerely,



Jerry Binder
2010 Council Chairman



District 12
Jerry Binder
2010 Chairman
470 Hickory Drive
Slidell, LA 70458
985-641-7064 Hm.
jbinder@stpgov.org

"Following Katrina, developers rushed to propose new apartment complexes in the District before a proper assessment of safety and need was made. I continue to oppose construction of more multi-family developments in our community until a demonstration of real need is given. I will continue to support restrictions on stand-alone pain management clinics which are not yet properly regulated by the state."



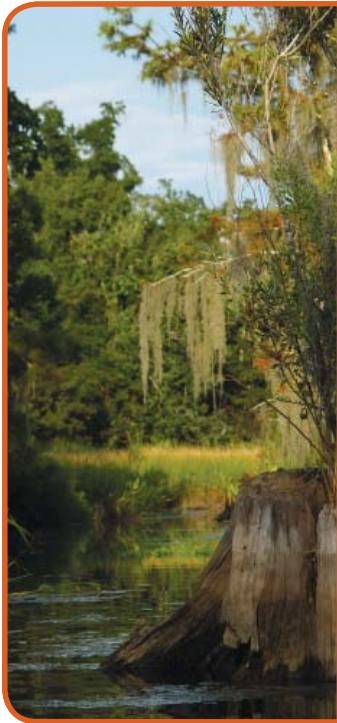
District 5
Marty Gould
2010 Vice-Chairman
300 Buckthorn Circle
Covington, LA 70433
985-898-2591 Office
mgouldjr@charter.net

"2010 was a year spent improving and protecting the high quality of life we enjoy. We completed assigning land uses to every parcel of property in the Parish. Major projects such as the I-12 – Hwy. 59 interchange improvements were completed. Drainage and road projects such as the Ponchitolawa Creek regional pond and the Hwy. 1088 interchange connection to I-12 began construction. The Parish took its first major step towards regionalizing sewerage and water when we acquired Southeastern Utilities. Moving forward in 2011, we will continue pursuing infrastructure projects and legislation to improve and protect our wonderful quality of life. We will create three ordinances to protect water quality, guide the management of solid waste and help preserve our high quality wetlands in the Parish."

2011 Chairman



2010 St. Tammany Parish Council



District 1
Marty Dean
P.O. Box 2799
Covington, LA 70434
985-789-7444 Cell
jdean19@charter.net

"I remain committed to promoting smart development and improvements to road and drainage infrastructure in the Highway 21, 1077 and 1085 Corridors so the citizens of District 1 will enjoy the convenience of nearby shopping and services on quality roads free of discouraging traffic congestion."



District 2
Gary Cooper
P.O. Box 202
Covington, LA 70434
985-590-9133 Cell
gcooper@stpgov.org

"I am a supporter of growth in the rural areas as long as it is done in a way that preserves the features and benefits of our country neighborhoods. I also believe in protecting our road right-of-ways from unnecessary ugly utility boxes and other objects that take away from our scenic beauty."



District 3
James A. "Red" Thompson
78111 J & B Drive
Folsom, LA 70437
985-796-0038 Hm.
jthompson@stpgov.org

"The comprehensive re-zoning of land in the North West area of the Parish is complete, with special attention given to preserving its rural character while promoting appropriate commercial growth in north Covington. 17 District gravel roads were black-topped in 2010 using sales tax funds. I am committed to support our fire departments and the excellent work they do in protecting our neighborhoods."



District 4
R. Reid Falconer
P.O. Box 1026
Madisonville, LA 70447
985-778-1538
rrfalconer@stpgov.org

"I have supported several projects over the last year to benefit residents of the District; including the promotion of smart-development administrative approvals of minor subdivisions in urban areas, working with the Causeway Commission in assuring minimal traffic congestion during Southshore flood-wall construction, beginning a major Riverwood Subdivision drainage improvement project, and initiating regulatory procedures for improving sewerage and water capacity and service in developing areas."



District 6
Rebecca Crawford-Howell
P.O. Box 628
Covington, LA 70434
985-590-9134 Cell
985-863-7007 Wk.
hat141@bellsouth.net

"We have completed the comprehensive re-zoning of the North East area of the Parish with attention to continued suburban growth north of Pearl River, retaining the rural character of Talisheek and Bush and planning new neighborhoods along Hwy. 36. Along with this, I remain supportive of mobile homes in rural areas. I also will continue efforts to promote recreational opportunities along the Pearl River Navigational Canal."



District 7
Al Hamauei
60162 Oaklawn Avenue
Lacombe, LA 70445
985-789-0412 Cell
amhamauei@stpgov.org

"Improving fire protection for homes and the new high school north of Hwy. 1088 will benefit future development in this area. I remain committed to limiting the placement of fill material in critical drainage areas, protecting and improving sensitive drainage areas in the Cypress Bayou basin, and maximizing road improvements with the sales tax funds available to the District. It was truly an honor to be selected as the 2010 Legislator of the Year by the Alliance for Good Government."

2011 Vice-Chairman

St. Tammany Parish

2010 St. Tammany Parish Council



District 8

Chris Canulette

P.O. Box 628
Covington, LA 70434
985-290-6751 Cell
canulette@stpgov.org

"I will continue to expand my efforts in protecting St. Tammany's natural resources by updating and creating new ordinances for operations of industry in sensitive areas parish-wide. I will continue to focus on promoting quality ambulance services throughout the parish and I am looking forward to working with local and state officials to improve the quality of life in our parish."



District 9

E. L. "Gene" Bellisario

3090 Gause Blvd., #535
Slidell, LA 70461
985-788-8186 Cell
genebell07@yahoo.com

"I continue to enjoy working with District 9 residents and holding community meetings to keep them informed of issues. Several road projects were completed during 2010; many local drainage problems were resolved. We re-introduced recycling and reduced the cost of household trash collection by re-establishing the Garbage Service District, serving parts of District 9. I also worked on new ordinances to enhance our quality of life, all the while keeping a watchful eye on the budget."



District 10

Henry Billiot

821 Asbury Drive
Mandeville, LA 70471
985-373-0316 Cell
hbilliot@stpgov.org

"Projects to start improving drainage and infrastructure in the areas of Parc du Lac, Greenleaves, Bayou Chinchuba, Labarre St., and Monterey were major accomplishments in 2010 and I intend to continue connecting additional subdivisions to the Tammany Trace. I remain committed to encouraging smart growth and lowering taxes throughout the Parish."



District 11

Steve Stefancik

107 Royal Drive
Slidell, LA 70460
985-649-4580 Hm.
steves@stpgov.org

"Exciting things have happened in District 11 this past year. We completed removal of Katrina storm debris from Coin du Lestin canals and began a project to improve Huntwyck Village drainage. The new Bayou Liberty Bridge was opened in November and Bayou Liberty Road is being resurfaced. Camp Salmen opened in September, providing a family outing facility with nature trails and picnic areas and many more enhancements to be completed in coming years."



District 13

Richard Artigue

53057 Hwy. 433
Slidell, LA 70461
985-768-1293 Cell
985-649-8952 Hm.
rtartigue@stpgov.org

"The Parish continues to obtain grant funding to demolish blighted housing parish-wide. We are planning and constructing new drainage projects and storm protection, including the levee at Hwy. 11. I will continue to urge safe re-development of Lakeview Dr. The fishing pier using a part of the old Twin Span is on track for completion in 2011 and I appreciate Kevin Davis' efforts in making this idea a reality."



District 14

Ken Burkhalter

P.O. Box 1489
Slidell, LA 70459
985-898-2591 Office
kburkhalter@stpgov.org

"I remain dedicated to making drainage improvements in Alton and discouraging development that makes area drainage worse; seeking a solution to the still Katrina-clogged waterways off Bayou Bonfouca, and increasing the safety of Ben Thomas Rd., especially at its intersection with Hwy. 11. I will also continue working for starter home subdivisions developed by the parish housing authority and the dream of having Pelican Park-like recreational facilities for East St. Tammany."



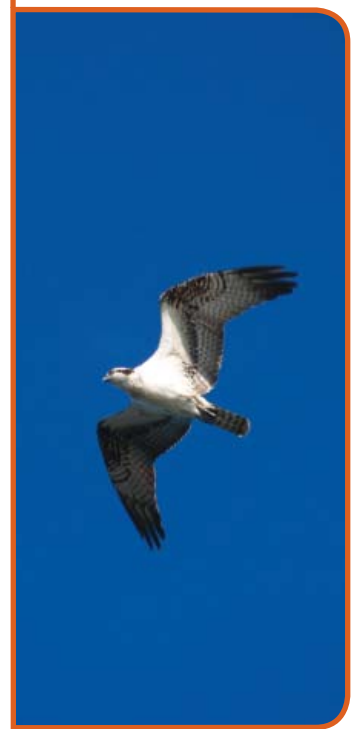
Capital Projects



District Capital Projects - projects are road improvements unless noted

District 1, Marty Dean		District 6, Rebecca C. Howell	
Dummyline Rd.	\$270,300	Camellia Rd.	\$168,010
Three Rivers, Ph. 1	155,636	Fairway Rd.	266,590
Power Line Rd.	53,265	Quimet Dr.	45,050
Railroad Ave.	170,660	Chapman Dr.	84,800
District 2, Gary Cooper		Pam's Lane	147,870
Demus Jenkins Rd. *	\$40,000	Brister Mitchell Rd.	89,240
Carlos Penton Rd.	20,935	Marilyn Dr.	106,000
Eddie Penton (end)	74,200	District 7, Al Hamauei	
Honeydew Lane	151,580	Fish Hatchery Rd Ph. 2	\$212,000
McLain Rd.	132,500	S. 11th St.	16,430
Reeves Dr.	212,689	S. 23rd St.	10,600
Highland Crest Ph. 2*	192,718	E. Sycamore St. Ph. 1	43,725
District 3, James A. Thompson		Lake Rd. raise & pave	23,089
Core Cemetery Rd	\$45,000	East Court	31,800
Hackney Rd.	64,713	Graci Ave. Ph. 1	53,000
Cov Vincent Airport Rd	179,804	Glenwood St. cul de sac	5,000
Stubbs Lane	57,293	Pugh Rd. - Lorio Dr. **	30,000
Quave Rd.	53,530	Little Dixie Ranch Rd. Ph. 1**	50,000
Fred's Rd.	58,830	Rue Pickney Dr.**	25,000
Johnson St.	27,030	Steven St. **	25,000
S. Garret Rd.	27,189	McDonald St.**	25,000
L. Glass Rd.	46,110	Biron St.**	25,000
Wembley Rd.	151,050	Rapatel St. Ph. 2	66,250
District 4, Reid Falconer		Miller Rd.	96,460
CC/Riverwood Ph. 2**	\$100,000	Crain St.	53,000
Riverwood @ Bayberry**	40,000	District 8, Chris Canulette	
Woodvine Ct	60,000	Lake Village Blvd.	\$114,495
Copal **	85,000	District 9, Gene Bellisario	
District 5, Marty Gould		Northwood Village	\$85,000
Judge Tanner Blvd.	\$20,000	Haaswood Manor	65,000
Heatherstone St.	22,000	Leeds Dr. Turtle Creek	6,000
Little Creek Lane	25,000	Willow Wood	55,000
Emerald Forest Side/Crosswalk	15,000	Roger Dr.	100,700
CEA-Meadowbrook Outfall**	65,000	Keith Dr.	105,470
Williamsburg Dr. **	20,000	Pearl St. Dr. Ph. 2**	78,517
Sharp Rd.	137,000		
Dove Park Rd.	150,000		
Westwood Bypass Rd. Ph. 1	77,437		
*Road & Drainage Work		**Drainage Improvement	

Capital Projects



District Capital Projects continued

District 10, Henry Billiot		District 12, Jerry Binder	
Dupard St. off Lafayette St.	\$26,500	Oak Harbor Blvd.	\$118,393
Henry Clay St. - portion	9,540	District 13, Richard Artigue	
Henry Clay St. - portion	28,885	N. Holiday Dr.	\$136,926
Webster St.	16,483	Clara Dr.	116,600
Monterey S/D Retention Pond**	25,000	Debbie Dr.	134,620
Greenleaves Outfall pipe**	30,000	Evella Dr.	97,785
Gnrlvs Oaks & Cornerst**	134,000	District 14, Ken Burkhalter	
Tanager Curve modification	8,000	Victor Rd.	\$20,000
Colony Trail erosion control**	17,250	N. 9th St.	22,525
District 11, Steve Stefancik		N. 8th St.	21,200
Tammany Trace Extension	\$100,000	Rewa Lane	24,910
Beech St.	135,415	Beth Dr.	13,250
Lark St.	154,124	Cotton Lane	21,730
Sunset Dr. overlay	100,000	S. Harrison Rd.	71,020
Scenic Dr. overlay	76,049	Kingpoint Sub. Ph. 1	29,230
*Road & Drainage Work		** Drainage Improvement	

Capital Projects - 2011 Budget Allocations*

Huntwyck Village Drainage**	\$200,000	Cours Carson drainage**	\$100,000
Learning Center Blvd.	500,000	Slidell levee**	1,655,000
Parc du Lac Drainage**	50,000	Abita Basin Dr. @ Tam. Hills**	200,000
Polders Lane	400,000	Koop Dr.	150,000
Tantela Ranch Rd.	100,000	Justice Center - Parking***	10,200,000
Bridge Repairs - various	300,000	Animal Services Improvements	495,000
Hwy 59 Turn Lane @1088	250,000	Engineering Complex repairs	45,000
US190 to Dalwill	500,000	Public Works Bldgs. various	60,000
US190 Business @ Summit	500,000	Towers Bldg. Lightning protect.	50,000
Krentel Rd. @ 434 & Fish Hatchery	300,000	Energy Efficiency Building Retrofit - grant funded	713,768
Francis Rd. @ Bootlegger	1,000,000	Camp Salmen Infrastructure & Restoration amenities	179,350
Million Dollar Rd.	1,000,000	State Bldg. repairs	200,000
Misc. Turning Lanes	500,000	Emergency Operations Center	90,000

*Additional projects may be in design, rights-of-way acquisition, or construction in 2011 due to the multi-year cycles of major infrastructure projects. Not all of the above projects are funded through construction in the 2011 budget.

**Drainage improvement

***Reflects multi-year funding

2010 Financial Summary-Unaudited

Revenue Overview

Source	Total	Detail	Capital	Operating	Debt Service
General Fund*	\$12,793,379	Ad Valorem, Permits		\$12,793,379	
Public Works**	38,522,136	2% Sales Tax, Ad Valorem	\$12,257,294	22,693,861	\$3,570,981
Justice Complex Sales Tax**	9,043,182	1/4% Sales Tax	768,788	4,857,294	3,417,100
Jail Sales Tax**	8,955,070	1/4% Sales Tax		7,437,770	1,517,300
Library, COAST, STARC	11,205,462	Advalorem		10,806,668	398,794
Public Health	9,767,549	Ad Valorem	1,352,498	7,390,076	1,024,975
Utility Operations	9,773,274	Fees for Services	1,455,050	6,952,017	1,366,207
Criminal Courts**	3,377,200	Court Fines & Costs		3,377,200	
TOTAL	\$103,437,252		\$15,833,630	\$76,308,265	\$11,295,357

* Revenues derived from Ad Valorem (Property Tax) and Permitting fees to fund State Mandated costs and Parish Agencies.

**Funds strictly dedicated as per vote of the people of St. Tammany.

Expenditures by Area

Area	Total	Detail	Capital	Operating	Debt Service
State Mandated Costs	\$4,746,202	22nd Judicial Court, Registrar of Voters, Assessor, District Attorney		\$4,746,202	
General Fund	8,501,532	General Fund, Buildings, Transportation		8,501,532	
Public Works	38,410,628	Roads, Drainage, Lighting & Special Districts	\$12,257,294	22,582,353	\$3,570,981
Jail Sales Tax	8,955,070	Dedicated for Parish Jail		7,437,770	1,517,300
Justice Complex Sales Tax	8,816,610	Dedicated for Justice Center Operations	768,788	4,630,722	3,417,100
Library, COAST, STARC	11,205,462	Library, COAST, STARC		10,806,668	398,794
Public Health, Coroner	9,426,825	Public Health, Coroner	1,352,498	7,049,352	1,024,975
Utility Operations	9,171,320	Utility Operations	1,455,050	6,350,063	1,366,207
Criminal Courts	3,401,733	Criminal Courts		3,401,733	
TOTAL	\$102,635,382		\$15,833,630	\$75,506,395	\$11,295,357

Permits: Ten Year History

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Single Family (New)	1,912	2,060	2,457	2,920	2,255	2,238	1,310	799	535	549
Mobile Homes	356	447	376	308	373	497	438	552	233	150
Commercial	376	299	446	454	561	558	552	492	436	407

Environmental Services

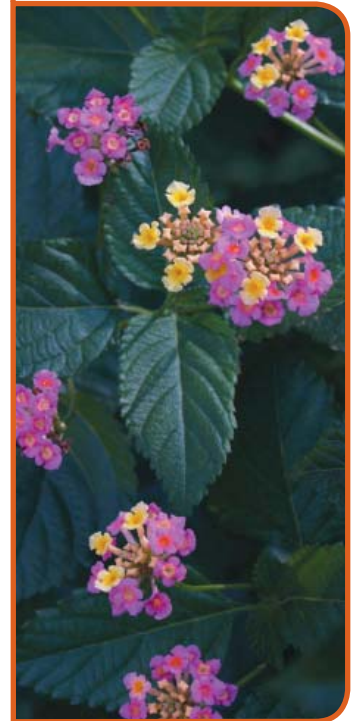
On-Site Sewage Inspection Program	
Inspections	1,695
New Systems Installed	132

Litter Abatement

Miles of Road Cleared	377
Bags of Trash Collected	13,445



2010 Financial Summary-Unaudited



General Fund Revenues

Ad valorem Taxes	\$4,038,100	31.95%
Other Taxes (Severance, Mineral, Beer)	1,684,941	13.33%
Licenses	3,062,835	24.24%
Permits	1,346,529	10.66%
Intergovernmental - Federal	70,434	0.56%
Intergovernmental - State Revenue Sharing	292,125	2.31%
Other State Funds	5,085	0.04%
Fees, Charges, Commission for Services	518,376	4.10%
Fines and Forfeitures	61,942	0.49%
Other Revenue	623,082	4.93%
Transfers from Other Funds	933,788	7.39%
TOTAL	\$12,637,237	100.00%

General Fund Expenses, Parish Departments

Planning	\$881,384	
Permits	1,243,276	
Cultural & Governmental Affairs	602,249	
Building Maintenance	200,563	
Legal Department	415,781	
Code Enforcement	555,405	
Camp Salmen	120,094	
Parish Administration	3,709,347	
SUBTOTAL	\$7,728,099	58.69%

General Expenditures

Building Operations	\$73,213	
Fairgrounds	46,961	
Economic Development	76,602	
Greater St. Tammany Airport	98,503	
Tax Collection Fees	398,592	
SUBTOTAL	\$693,871	5.27%

State Mandated Costs

22nd Judicial District Court	\$1,984,594	
Ward Courts	200,980	
District Attorney	1,823,023	
Clerk of Court	132,806	
Registrar of Voters	220,796	
Tax Assessor	8,417	
Sheriff's Office	56,984	
Parish Jail	76,933	
Veteran's Affairs	85,408	
Jury Costs	11,444	
State Pension Assessment	130,780	
Humane Society	5,000	
Jury Commissioners	9,037	
SUBTOTAL	\$4,746,202	35.04%

Fund Summary

Total Revenue	\$12,637,237	
Total Expenses	\$13,168,172	
	(\$530,935)	

Public Works

	Work Orders Requested	Completed	Percent Completed
Area 1			
Brewster Barn	1026	1022	99.6%
Covington Barn	949	800	84.3%
Folsom Barn	860	846	98.4%
Hwy. 59 Barn	603	587	97.3%
Area 2			
Bush Barn	1008	1007	99.9%
Fritchie N. Barn	928	925	99.7%
Hickory Barn	612	609	98.4%

Area 3

Airport Barn	452	419	92.7%
Fritchie S. Barn	908	888	97.8%
Keller Barn	886	879	93.6%

Area 4

Tammany Trace	540	529	98.0%
Vehicle Maint.	1,691	1,666	98.5%

Parish Wide:

Sign Div.	565	547	96.8%
Total	11,035	10,724	97.2%

Health & Human Services

Office of Social Services:

Information and referral services, liaison with the nonprofit & faith based communities, outreach services through the Mobile Community Information Center Program.

Number of individuals assisted

Information/Referral: 630

Online Community Resource List

Number of Organizations listed: 232

Community Action Agency:

Utility assistance, weatherization, supportive housing, the Repairs on Wheels program and nonprofit grant assistance

2010 Active Grants: \$2,240,353

Number of individuals assisted

LIHEAP Utility Assistance: 1,986

Other Emergency Assistance: 529

Housing Assistance: 27

Weatherization: 54

Transportation Office:

Manages grants, rural and urban transportation programs

2009 Active Grants: \$ 11,474,098

Number of goSTAT Rides

Urban: 5,754

Rural: 12,203

Total: 17,957

Community Development Office:

Manages the CDBG grants and programs for infrastructure and community development.

2010 Active Grants: \$ 2,490,386

Repairs on Wheels

Households Assisted: 66

Careers that Heal

Individuals Assisted: 23

Homeownership St. Tammany

Individuals Assisted: 192

Alton Sewer & Water Project

Households assisted: 63

Polders Lane Infrastructure Project

Households Assisted: 7

Repairs on Wheels-RAMPS

Household Assisted: 19

Blighted Housing Demolitions 4

Community Health Office:

Special Needs emergency shelter program, coordinates parish medical radio communication system, health services, and program development.

Shelter Database

Registered Individuals: 149

Senior Evacuation Notification Registrants 1,104

Hazard Mitigation Program

By the end of 2009, parish government had been awarded a total of \$18,820,493 in federal grant funding for the reduction of repetitive and severe repetitive flood losses through residential mitigation projects, drainage projects and facility hardening projects. In 2010, the Hazard Mitigation Office (HMO) applied for an additional \$10,846,243.18 in funding. Of that figure, \$307,430.00 was awarded leaving \$10,538,813.18 still pending in the application process under the review of FEMA. There are over 2,000 properties in St. Tammany Parish that remain on the repetitive loss list. We are working every day to decrease that number.

Public Outreach Programs were held to educate citizens regarding flood mitigation. These programs not only informed the public of federal grants that may be available but also gave them affordable alternative measures to help protect their property from future flooding.

St. Tammany Parish government also worked to improve the Parish's Community Rating System (CRS) credits. This improvement will directly affect residents by lowering flood insurance rates.

LRA - CDBG Drainage Projects - In Progress*

Area	Budget
Abita River Sub-Basin	\$1,864,744
French Branch Channel Improvements	7,998,006
Labarre St. & Bayou Castine	4,246,669
Bayou Chinchuba Detention	4,306,536
Cypress Bayou Detention	9,103,042
Grand Total	29,660,782
Local Match included	10,535,442

*Many projects are multi-year efforts. Funding may include local taxes, grants and impact fees.

Facility Management (sample projects)	Budget
Emergency Generators for Special Needs, Nursing Home, and some Red Cross Shelters in schools	\$980,000
Emergency Generators for parish government continuity	765,000
Animal Shelter improvements	112,000
Emergency Operations Center improvements	30,000

Department Reports



Animal Services Overview	Number
Calls for Service	6,223
Animals Taken In	6,749
Increase # of animals from 2009	337
Animals Adopted	873
Animals Reclaimed	368
Spayed & Neutered via Prevention Grant	410
Transferred to Rescue Groups	253
Unwanted Kittens & Puppies Abandoned at Shelter	2,864
Increase # of puppies & kitten abandoned at shelter from 2009	194
Euthanized	4,832

Despite an increase of 337 animals in the parish animal shelter, adoptions were up to 873, an increase of 157 animals from 2009 and euthanasia rates were down 4%. Unfortunately, almost half of the animals taken in were unwanted kitten and puppies. The way to decrease this number is to spay & neuter your pets.

Planning Overview	Number
Public Hearing Items	366
Change from 2009	53
Administrative Reviews	3,618
Change from 2009	(552)

The adoption of new land use regulations and the three year rezoning process provided some level of certainty to the future land uses within unincorporated St. Tammany. By establishing the uses and intensity on every parcel in the approximately 850 square miles that are unincorporated, St. Tammany Parish Government is helping citizens make informed decisions on where to locate their homes and businesses.

Code Enforcement	Number
Cases opened	1,653
Cases brought into compliance	1,375
Sent to Administrative Hearing	208
Active cases	194

It is often difficult for citizens to call with work orders during business hours. To communicate on your schedule, submit work order requests at any time through the internet at www.stpgov.org/workorders. Work order completions can also be tracked on the same web page.

Tammany Trace Overview	Visitors	Kids Konnection Visitors	Total
2005	164,145		
2006	191,264		
2007	191,135	85,149	278,284
2008	178,828	85,862	264,690
2009	196,113	100,276	296,389
2010	201,049	104,220	305,269

If your homeowner's group or civic organization would like a **speaker** from St. Tammany Parish government, email any of the department heads listed inside this cover or gac@stpgov.org. Topics include Emergency Preparedness, and St. Tammany Parish Archives & History.

STPGOV.ORG Web Overview	Individual Sessions
1st Quarter	165,503
2nd Quarter	172,202
3rd Quarter	174,867
4th Quarter	164,155
Total Individual Sessions	676,727
Total Page Views	6,975,592

If you don't have cable, you can watch **Channel 10** live on your computer. Go to www.stpgov.org, click the **Online Services** tab, then the **Watch Channel 10** link!



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ST. TAMMANY PARISH GOVERNMENT

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