



CDBG CAPER

2018

St. Tammany Parish Government
Department of Grants

What is the CAPER?

- **C**onsolidated
- **A**nnual
- **P**erformance (and)
- **E**valuation
- **R**eport

Summary of work progress made over the past program year using Community Development Block Grant (CDBG) funds



Funding for 2017-18

CDBG Entitlement Allocation
from Housing and Urban Development (HUD)

\$980,322

Rehabilitation Programs
\$360,000

Program Administration
\$196,064.40

Public Service
\$142,000

Infrastructure
\$282,257.60



Goals and Outcomes

Rehabilitation Programs

Rehabilitation Programs	Funded	Expended	Units of Measure	Expected	Actual	Percent Complete
Sewer Repair 2018	\$345,000	\$184,659	Sewer Units	40	57	54%

Special Mentions:

\$195,000 was moved to Sewer Repair for 2018 to assist LMI homeowners with repairs. Funding was moved from a stalled project to provide the most benefit for our residents.

Over 40 replacements, 15 Aerators, 6 Pump Outs and 39 repairs were provided fro LMI homeowners.

Due to tax renewal failures and a hiring freeze, after losing crucial staff required for compliance, a halt was brought to the home rehabilitation program.



Goals and Outcomes

Unallocated funds from 2017-2018 / Infrastructure and other projects on hold

Programs	Funded	Expended	Units of Measure	Expected	Actual	Percent Complete
TBD	\$282,257.60	\$0	Households	-	-	0%

Special Mentions:

Due to tax renewal failures, many slated projects were put on hold until more funding is available.



Goals and Outcomes

Public Service Programs

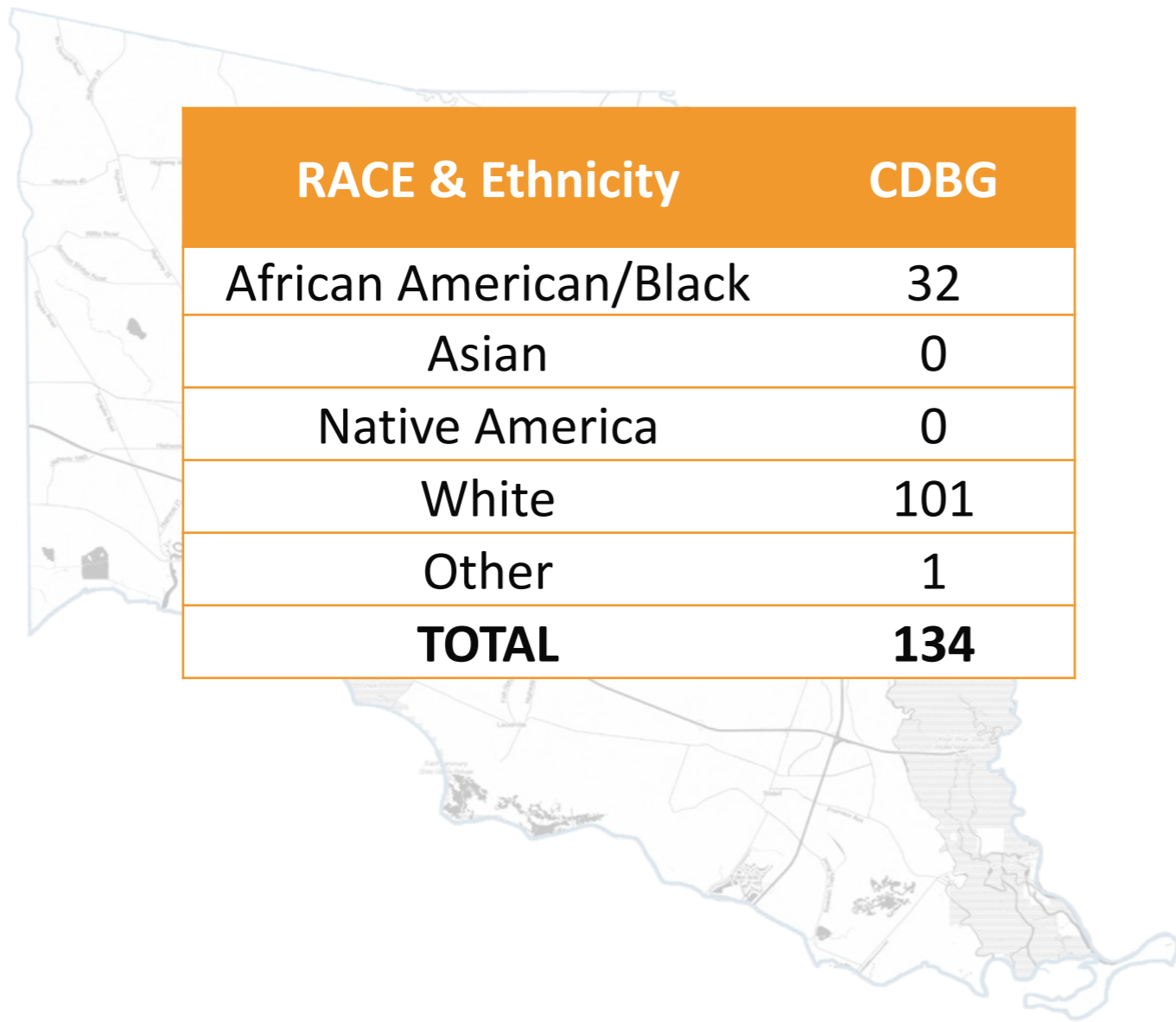
Public Service Programs	Funded	Expended	Units of Measure	Expected	Actual	Percent Complete
Transit Vouchers	\$20,000.00	\$12,942.00	Persons Assisted	70	44	65%
Homeless and Housing Assistance Program	\$76,000.00	\$76,000.00	Persons Assisted	15	22	100%
Family Promise Emergency Homeless Shelter Program	\$46,000.00	\$39,500.69	Persons Assisted	20	11	86%

Special Mentions:

\$24,000 was moved from the Homeless and Housing Assistance Program to the Family Promise Emergency Homeless Shelter Program



Racial and Ethnic composition of families assisted

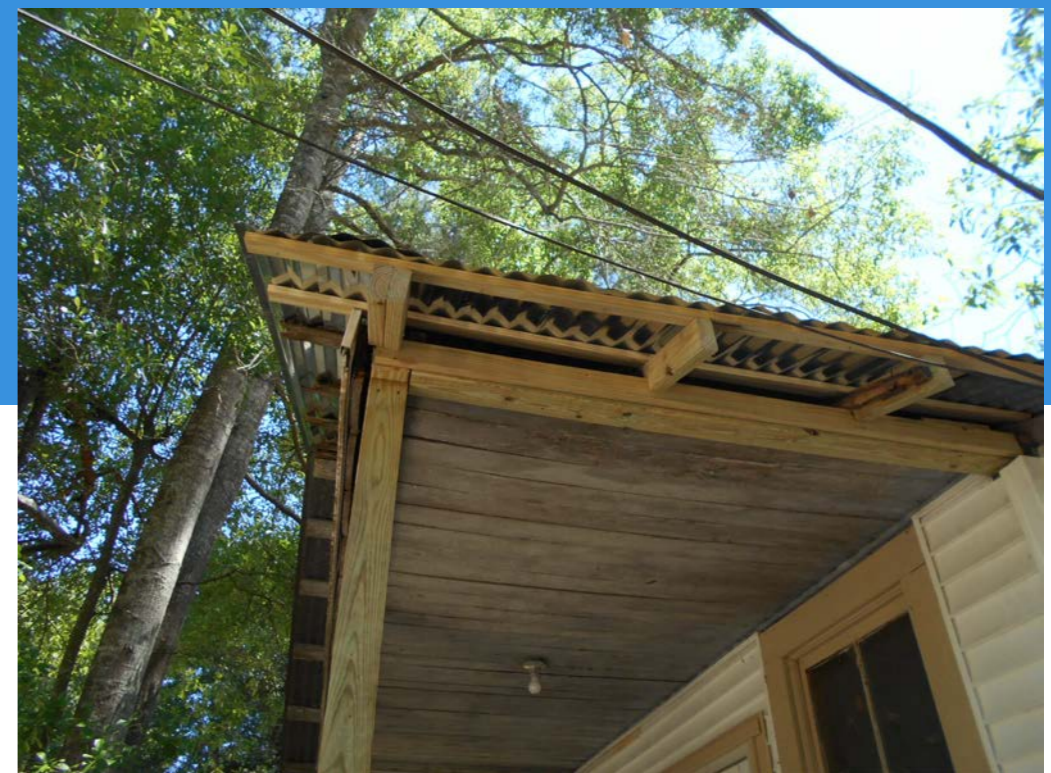


Hispanic	4
Non-Hispanic	130
TOTAL	134



Affordable Housing & Combating Homelessness

Number of Persons Served	CDBG Actual
Extremely Low-income	81
Low-income	25
Moderate-income	28
Total	134



Monitoring

- All Subrecipients are monitored throughout the program year and at the close of each program.
- Staff continues to attend HUD trainings to stay on top of all requirements and policies
- Completed 2018-2023 Consolidated and 2018-2019 Annual Plan
- Held 2 public hearings and 2 stakeholder meetings
- All parish residents are encouraged to attend all meetings and give input. To be alerted for future events, contact the Department of Grants.



Our Vision

St. Tammany Parish will be the place to be along the I-12 Corridor. Through EFFICIENT, TRANSPARENT and ACCOUNTABLE operations, St. Tammany Parish Government will promote a STRONG ECONOMY with INNOVATIVE DEVELOPMENT, while investing in our natural environment and cultural diversity, to preserve the QUALITY OF LIFE that makes St. Tammany Parish vibrant and unique.



Comments? Questions?

DEPARTMENT OF GRANTS
ST. TAMMANY PARISH GOVERNMENT
21454 KOOP DRIVE, BUILDING B, RM 327
MANDEVILLE. LA 70471

JACQUELYN LANDRY

HEALTH AND HUMAN SERVICES

p 985.867.5095

e jelandry@stpgov.org

w stpgov.org

www.stpgov.org

© 2018 St. Tammany Parish Government. All Rights Reserved.