



FY17 Decentralized Arts Funding Amended Budget and Scope Form

Organization Name: _____

Amended Budget Summary – Organizational Support

- This budget corresponds with the budget submitted in your DAF FY17 grant application. Please revise the 2017 budget to reflect the organization’s actual DAF award.
- Round all dollar amounts to the nearest \$1.
- Line 106, “State, Louisiana Division of the Arts (includes DAF)”, must equal the amount awarded by the Commission on Cultural Affairs.
- Line 107, Total Income, should match line 126, Total Expenses. If not, explain on page 2 how a surplus or deficit will be handled.
- Email bbachemin@stpgov.org if you have any questions.

INCOME		2017 BUDGET (Projected)
91	Admissions, Memberships, Subscriptions	
92	Contracted Services Revenues	
93	TOTAL EARNED REVENUE	
94	Corporate Support	
95	Foundation Support	
96	Other Private Support, Fundraising	
97	TOTAL CONTRIBUTED REVENUE	
98	Federal Government Support	
99	Regional/Multi-State Support	
100	State, not LDOA	
101	Local/Parish Government Support	
102	Local Arts Agency Support	
103	TOTAL GOVERNMENT SUPPORT	
104	Other Applicant Cash	
105	SUBTOTAL	
106	State, Louisiana Division of the Arts (includes DAF)	
107	TOTAL INCOME	
EXPENSE		
108	Salaries/Wages/Benefits – Administrative	
109	Salaries/Wages/Benefits – Artistic	
110	Salaries/Wages/Benefits – Technical/Production	
111	Payroll Taxes	
112	Professional Services – Artistic	
113	Professional Fees and Services	
114	Production	
115	Occupancy/Utilities <input type="checkbox"/> Rent <input type="checkbox"/> Own	
116	Equipment-Rental and Maintenance	
117	Technology and Communications	
118	Insurance	
119	Supplies	
120	Postage and Shipping	
121	Marketing	
122	Development	
123	Travel/Mileage	
124	Professional Development	
125	Other Expenses	
126	TOTAL EXPENSES	
127	SURPLUS/DEFICIT	
128	ACCUMULATED SURPLUS/DEFICIT	
129	Value of In-kind Donations (attach itemized list)	
130	Detailed Budget Notes Attached? <input type="checkbox"/> Yes	



Revised Scope

If your organization DID NOT receive 100% funding, provide a short description of the CHANGES to the project from the narrative given in the grant application. If your organization plans to keep the project the same, please state that there will be no changes and note how the deficit will be funded (which should also be indicated in the income section of the amended budget on page 1).

I, the Authorizing Official (President or Chairperson) of the applicant organization, hereby certify that the above REVISED SCOPE and attached AMENDED BUDGET includes all figures, statements and representations that are true and correct to the best of my knowledge.

Signature of Authorizing Official: _____

Printed Name: _____

Date of Signature: _____