

**St. Tammany Parish Government**  
**Capital Project Request**

Project overview					
Project name: Labarre Street Detention Pond & Drainage Improvements					
Project sponsor: Department of Grants/ Engineering					
Date of request: 01/15/13	Amount requested	\$	5,519,966.74	Priority #	
Scope of project:					
General description of benefit(s): Reduce flooding in the Laberre Street Area					
Nature of Project (Expenditure) - Check "X" all that apply:					
Increased Capacity	Enhancement of Existing Service			X	
Economic Development	Cost Reduction				
Equipment Replacement	Health & Safety				
New Service	Other				
Location/Identification					
Physical Address/Benefit Area		Asset/Road/Facility ID		District	
		P04DW01167			
Final Ownership-STP/Louisiana/Other	CEA/IGA Needed	Agency	Permit Req.	Type	
	N		Y	Drainage	
Funding Source(s) STP		Fund	Amount	Revenue Source	
Primary		316-00	792,424.46	Local Tax Revenue	
Secondary		416-14	4,727,542.28	LRA Grant Funding	
Funding Source(s) Grant/Other		Fund	Amount	Other Source	
Primary					
Secondary					
Was the project included in previous 10 year capital plan?	Y	Does the funding request complete the project?		Y	
If no provide information on funding needs to complete the project and/or interim benefit					
Critical Path/Obstacles (if any)					
Funding Request					
COST CATEGORIES	FUNDING YEAR				
	2013	2014	2015	2016	2017
<b>Architectural &amp; Engineering</b>					
Design	321,483.00				
Environmental	9,299.00				
Geotech	1,900.00				
Study Analysis					
Survey	81,213.00				
<b>Total Architectural &amp; Engineering Costs</b>	<b>413,895.00</b>	-	-	-	-
<b>ROW</b>					
Land Acq. Services	52,075.00				
Mitigation Property					
Property					
<b>Total ROW Costs</b>	<b>52,075.00</b>	-	-	-	-
<b>Construction</b>					
Construction		4,727,542.28			
FM Crew					
Construction Mgmt.		176,089.00			
Contingency		-			
Testing					
Utilities					
<b>Total Construction Costs</b>	-	<b>4,903,631.28</b>	-	-	-
<b>Other</b>					
Miscellaneous		150,365.46			
<b>Total Other Costs</b>	-	<b>150,365.46</b>	-	-	-
<b>Total Expenditures</b>	<b>\$ 465,970.00</b>	<b>\$ 5,053,996.74</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Approval(s)		Date	Resolution/Ordinance #		
			C-2776/3425/3662/WO113585		