

AGENDA

ST. TAMMANY PARISH COUNCIL MEETING

TUESDAY, DECEMBER 29, 2020 AT 3:00 P.M.

ST. TAMMANY GOVERNMENT COMPLEX

21490 KOOP DRIVE, MANDEVILLE, LA.

Call to Order by

Pledge of Allegiance by

Invocation by

**Roll Call: Marty Dean
David Fitzgerald
Martha Jenkins Cazaubon
James "Jimmie" Davis, III
Cheryl Tanner
Rykert O. Toledano, Jr.
Michael R. Lorino, Jr.
Christopher Canulette
Michael "Mike" Maxwell Smith
Maureen "MO" O'Brien
Steve Stefancik
Jerry Binder
Jacob "Jake" Airey
Thomas (T.J.) Smith, Jr.**

PUBLIC COMMENT: a three (3) minute time limit is established for each member of the public wishing to speak (for or against) an item on the Agenda.

SPECIAL ITEMS

- 1. Ord. Cal. No. 6490AA – Ordinance to adopt the 2021 Operating Budget. (Lorino/Cooper) (Introduced 12/03/2020)**
- 2. Ord. Cal. No. 6491AA - Ordinance to establish the 2021-2025 Capital Improvement Budget and Capital Assets. (Lorino/Cooper) (Introduced 10/01/20) (Postponed 11/5/2020)**

APPOINTMENTS

- 1. Resolution to reappoint one (1) member and appoint one (1) member to St. Tammany Parish Comprehensive Plan Update Steering Committee. (Lorino/Cooper)**

RESOLUTIONS

- 1. Resolution C.S. No. C-6384 - Resolution to vacate, in part, the six (6) month moratorium established by Ordinance C.S. 15-3353 and any subsequent extensions thereof, for the limited purpose of allowing the issuance of permits for construction or placement of building structures within a portion of Voting Precinct 914, to remove and release 4.639 acres of property located on James Crosby Rd. as depicted on the attached survey (Ward 8, District 14) (T. Smith)**

2. Resolution C.S. No. C-6385 - Resolution to vacate, in part, the six (6) month moratorium on the issuance of building or conditional use permits for construction or placement of building structures on property within a portion of unincorporated Town of Alton Subdivision, specifically Lot 5 and 12, Square 14, West Alton Subdivision, St. Tammany Parish, LA (Ward 9, District 14) (T. Smith)

ADJOURN

ST.TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6490AA

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY : DEPT. OF FINANCE

INTRODUCED BY: MR. STEFANCIK

SECONDED BY: MR. DEAN

ON THIS 3RD DAY OF DECEMBER, 2020

ORDINANCE TO ADOPT THE 2021 OPERATING BUDGET

WHEREAS, the Parish has prepared an operating budget in accordance with Louisiana Revised Statute 39:1305 and generally accepted accounting principles; and

WHEREAS, the General Fund expenditures are closely monitored; and

WHEREAS, all Departments are required to follow proper procurement procedures; and

WHEREAS, each Department Director is responsible for controlling expenditures within his or her Department in order to ensure that said expenditures do not exceed the amount appropriated; and

WHEREAS, the St. Tammany Parish Council has complied with Louisiana Revised Statute 39:1307 relative to public inspection and participation in the budget process for the 2021 fiscal year budget.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2021 Operating Budget is adopted as follows:

Budget

SECTION I: The General Fund is adopted as follows:

000 - GENERAL FUND

Revenues	
Taxes	
Ad Valorem	5,507,000.00
Other Taxes, Penalties, and Interest	2,913,800.00
Licenses and Permits	3,943,300.00
Intergovernmental Revenues	
Other Federal Funds	65,000.00
State Revenue Sharing	114,224.00
Fees, Charges, and Commissions for Services	276,300.00
Other Revenues	368,690.00
Total Revenues	<u>13,188,314.00</u>
Less: Collection Fees and Assessments	<u>(784,499.00)</u>
Net Revenues	<u>12,403,815.00</u>
Expenditures	
Administrative Departments	
Parish President	743,747.11
Parish Council	1,506,376.96
Chief Administrative Officer	620,400.11
Facilities Management	1,710,588.62
Department of Finance	1,676,433.55
Grants Management	228,747.65
Human Resources	554,287.14
Procurement	560,420.42
Public Information	545,482.42
Department of Technology	3,340,109.25
Interfund Charges	(11,201,164.00)
Facilities and Other	
Bush Community Center	25,056.00
Elections	33,284.00
Fairgrounds Arena	340,930.00
Levee Board Building	26,085.00
St. Tammany Regional Airport	190,789.00
Reimbursement of Costs in Excess of Revenues	(462,660.00)
State Mandated Agencies	
St. Tammany Parish Sheriff-Jail	5,881,384.00
22nd Judicial District Court	
22nd Judicial District Court	2,884,973.94
22nd Judicial District Court-Reimbursable	42,131.00
Assessor	15,646.00

	Budget
State Mandated Agencies	
District Attorney of 22nd JD	
District Attorney of 22nd JD	3,340,952.48
District Attorney - Civil Div	1,688,939.03
Interfund Charges	(1,275,778.00)
Registrar of Voters	219,130.45
LA Dept of Veterans Affairs	117,543.72
Ward Courts	325,580.16
General Expenditures	5,634.00
Total Expenditures	<u>13,685,050.01</u>
Other Uses of Funds	
Transfers Out	1,845,725.84
Total Expenditures and Other Uses of Funds	<u>15,530,775.85</u>
Revenue Over (Under) Expenditures	(3,126,960.85)
Beginning Fund Balance	16,701,653.19
Less Minimum Fund Balance Policy:	
4 Months of Expenditures	9,490,125.95
Cash Flow for Grants	2,000,000.00
Cash Flow for Contingencies	1,000,000.00
Ending Available Fund Balance	<u><u>1,084,566.39</u></u>

SECTION II: The Special Revenue Funds are adopted as follows:

100 - PUBLIC WORKS FUND

	Proposed 10/01/2020	Amendment 12/03/2020	As Amended and Reintroduced
Revenues			
Sales Tax	50,399,500.00	-	50,399,500.00
Sales Tax for Capital	(9,000,000.00)	(8,819,585.00)	(17,819,585.00)
Sales Tax for Debt	(6,873,077.07)	-	(6,873,077.07)
Other Revenues	2,069,435.51	-	2,069,435.51
Less: Collection Fees and Assessments	(579,600.00)	-	(579,600.00)
Net Revenues	<u>36,016,258.44</u>	<u>(8,819,585.00)</u>	<u>27,196,673.44</u>
Expenditures			
Department of Public Works			
Public Works Administration	2,450,514.85	-	2,450,514.85
Engineering	1,732,628.69	-	1,732,628.69
Geographical Information Systems	13,524,084.21	-	13,524,084.21
Maintenance Barns	3,929,886.15	-	3,929,886.15
Fleet Management	1,487,628.17	-	1,487,628.17
Tammany Trace Maintenance	301,253.01	-	301,253.01
Tammany Trace Administration	161,026.42	-	161,026.42
Development-Engineering	1,614,178.06	-	1,614,178.06
Homeland Security & Emergency Operations	646,184.09	-	646,184.09
General Expenditures	5,225,894.00	-	5,225,894.00
Total Expenditures	<u>31,073,277.65</u>	<u>-</u>	<u>31,073,277.65</u>
Revenue over (under) Expenditures	4,942,980.79	(8,819,585.00)	(3,876,604.21)
Beginning Fund Balance	27,643,491.52	-	27,643,491.52
Less Minimum Fund Balance Policy: 3 months of gross revenue	13,117,233.88	-	13,117,233.88
Ending Available Fund Balance	<u><u>19,469,238.43</u></u>	<u><u>(8,819,585.00)</u></u>	<u><u>10,649,653.43</u></u>

101 - DRAINAGE MAINTENANCE FUND

Revenues	
Ad Valorem Tax	-
Ad Valorem Tax for Capital	-
Other Revenues	10,900.00
Less: Collection Fees and Assessments	-
Net Revenues	<u>10,900.00</u>
Expenditures	
	<u>612,319.00</u>
Revenue over (under) Expenditures	(601,419.00)
Beginning Fund Balance	4,740,750.09
Less Minimum Fund Balance Policy: 1 year of gross revenue	-
Ending Available Fund Balance	<u><u>4,139,331.09</u></u>

Budget

102 - ENVIRONMENTAL SERVICES FUND

Revenues	1,763,430.00
Expenditures	<u>1,532,579.48</u>
Revenue over (under) Expenditures	230,850.52
Beginning Fund Balance	6,444,146.31
Less Minimum Fund Balance Policy: 3 months of gross revenue	<u>440,857.50</u>
Ending Available Fund Balance	<u><u>6,234,139.33</u></u>

106 - JUSTICE CENTER COMPLEX FUND

Revenues	61,710.00
Other Sources of Funds	
Transfers In	<u>1,845,725.84</u>
Total Revenues and Other Sources of Funds	<u>1,907,435.84</u>
Expenditures	<u>4,690,344.75</u>
Revenue over (under) Expenditures	(2,782,908.91)
Beginning Fund Balance	2,782,908.91
Less Minimum Fund Balance Policy	<u>-</u>
Ending Available Fund Balance	<u><u>-</u></u>

111 - PUBLIC HEALTH FUND

Revenues	4,013,809.00
Expenditures	<u>4,103,409.29</u>
Revenue over (under) Expenditures	(89,600.29)
Beginning Fund Balance	5,736,817.41
Less Minimum Fund Balance Policy: 1 year of gross revenue	<u>4,013,809.00</u>
Ending Available Fund Balance	<u><u>1,633,408.12</u></u>

112 - ANIMAL SERVICES FUND

Revenues	1,998,285.00
Expenditures	<u>2,389,201.24</u>
Revenue over (under) Expenditures	(390,916.24)
Beginning Fund Balance	3,331,711.46
Less Minimum Fund Balance Policy: 1 year of gross revenue	<u>1,998,285.00</u>
Ending Available Fund Balance	<u><u>942,510.22</u></u>

122 - ECONOMIC DEVELOPMENT FUND

Revenues	261,439.92
Expenditures	<u>259,142.57</u>
Revenue over (under) Expenditures	2,297.35
Beginning Fund Balance	881,834.07
Less Minimum Fund Balance Policy: 3 months of gross revenue	<u>65,359.98</u>
Ending Available Fund Balance	<u><u>818,771.44</u></u>

123 - ECONOMIC DEVELOPMENT DISTRICTS FUND
2025 - HWY. 21 ECONOMIC DEVELOPMENT DISTRICT SUB-FUND

Revenues	493,820.00
Expenditures	<u>871,177.79</u>
Revenue over (under) Expenditures	(377,357.79)
Beginning Fund Balance	1,218,331.89
Less Minimum Fund Balance Policy: 3 months of gross revenue	<u>123,455.00</u>
Ending Available Fund Balance	<u><u>717,519.10</u></u>

Budget

123 - ECONOMIC DEVELOPMENT DISTRICTS FUND
2035 - HWY. 59 ECONOMIC DEVELOPMENT DISTRICT SUB-FUND

Revenues	150.00
Expenditures	<u>85,302.21</u>
Revenue over (under) Expenditures	(85,152.21)
Beginning Fund Balance	85,152.21
Less Minimum Fund Balance Policy	-
Ending Available Fund Balance	<u><u>(0.00)</u></u>

123 - ECONOMIC DEVELOPMENT DISTRICTS FUND
2040 - ROOMS TO GO ECONOMIC DEVELOPMENT DISTRICT SUB-FUND

Revenues	53,010.00
Expenditures	<u>53,010.00</u>
Revenue over (under) Expenditures	-
Beginning Fund Balance	-
Less Minimum Fund Balance Policy	-
Ending Available Fund Balance	<u><u>-</u></u>

126 - ST. TAMMANY PARISH CORONER FUND

Revenues	
Ad Valorem Tax	7,198,300.00
Ad Valorem Tax for Capital	(250,000.00)
Ad Valorem Tax for Debt	(716,160.00)
Other Revenues	163,644.00
Less: Collection Fees and Assessments	<u>(263,621.00)</u>
Net Revenues	6,132,163.00
Expenditures	<u>5,685,398.55</u>
Revenue over (under) Expenditures	446,764.45
Beginning Fund Balance	13,386,491.61
Less Minimum Fund Balance Policy: 1 year of gross revenue	<u>7,361,944.00</u>
Ending Available Fund Balance	<u><u>6,471,312.06</u></u>

128 - ST. TAMMANY PARISH LIBRARY FUND

Revenues	
Ad Valorem Tax	13,421,400.00
Ad Valorem Tax for Capital	(1,450,000.00)
Ad Valorem Tax for Debt	(416,800.00)
Other Revenues	295,873.00
Less: Collection Fees and Assessments	<u>(489,907.00)</u>
Net Revenues	11,360,566.00
Expenditures	<u>11,360,566.00</u>
Revenue over (under) Expenditures	-
Beginning Fund Balance	-
Less Minimum Fund Balance Policy	-
Ending Available Fund Balance	<u><u>-</u></u>

129 - COAST/STARC FUND

Revenues	4,342,022.00
Expenditures	<u>4,342,022.00</u>
Revenue over (under) Expenditures	-
Beginning Fund Balance	-
Less Minimum Fund Balance Policy	-
Ending Available Fund Balance	<u><u>-</u></u>

Budget

134 - CRIMINAL COURT FUND

Revenues	1,498,110.00
Expenditures	<u>1,498,110.00</u>
Revenue over (under) Expenditures	-
Beginning Fund Balance	-
Less Minimum Fund Balance Policy	-
Ending Available Fund Balance	<u><u>-</u></u>

135 - 22ND JDC COMMISSIONER

Revenues	140,030.00
Expenditures	<u>132,479.10</u>
Revenue over (under) Expenditures	7,550.90
Beginning Fund Balance	29,913.65
Less Minimum Fund Balance Policy	-
Ending Available Fund Balance	<u><u>37,464.55</u></u>

136 - JURY SERVICE

Revenues	150,170.00
Expenditures	<u>188,834.00</u>
Revenue over (under) Expenditures	(38,664.00)
Beginning Fund Balance	262,036.40
Less Minimum Fund Balance Policy	-
Ending Available Fund Balance	<u><u>223,372.40</u></u>

137 - LAW ENFORCEMENT WITNESS

Revenues	45,190.00
Expenditures	<u>36,324.00</u>
Revenue over (under) Expenditures	8,866.00
Beginning Fund Balance	350,146.75
Less Minimum Fund Balance Policy	-
Ending Available Fund Balance	<u><u>359,012.75</u></u>

190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND

4621 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 1 SUB-FUND

Revenues	206,309.00
Expenditures	<u>216,686.00</u>
Revenue over (under) Expenditures	(10,377.00)
Beginning Fund Balance	1,325,802.96
Less Minimum Fund Balance Policy: 1 year of gross revenue	206,309.00
Ending Available Fund Balance	<u><u>1,109,116.96</u></u>

190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND

4624 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 4 SUB-FUND

Revenues	335,143.00
Expenditures	<u>456,008.00</u>
Revenue over (under) Expenditures	(120,865.00)
Beginning Fund Balance	1,077,649.75
Less Minimum Fund Balance Policy: 1 year of gross revenue	335,143.00
Ending Available Fund Balance	<u><u>621,641.75</u></u>

Budget

190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND
4625 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 5 SUB-FUND

Revenues	250.00
Expenditures	<u>13,149.00</u>
Revenue over (under) Expenditures	(12,899.00)
Beginning Fund Balance	137,845.27
Less Minimum Fund Balance Policy	-
Ending Available Fund Balance	<u><u>124,946.27</u></u>

190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND
4626 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 6 SUB-FUND

Revenues	119,040.00
Expenditures	<u>207,702.00</u>
Revenue over (under) Expenditures	(88,662.00)
Beginning Fund Balance	296,101.76
Less Minimum Fund Balance Policy: 1 year of gross revenue	119,040.00
Ending Available Fund Balance	<u><u>88,399.76</u></u>

190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND
4627 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 7 SUB-FUND

Revenues	364,340.00
Expenditures	<u>428,396.00</u>
Revenue over (under) Expenditures	(64,056.00)
Beginning Fund Balance	1,455,618.12
Less Minimum Fund Balance Policy: 1 year of gross revenue	364,340.00
Ending Available Fund Balance	<u><u>1,027,222.12</u></u>

190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND
4629 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 9 SUB-FUND

Revenues	84,290.00
Expenditures	<u>108,545.00</u>
Revenue over (under) Expenditures	(24,255.00)
Beginning Fund Balance	162,796.17
Less Minimum Fund Balance Policy: 1 year of gross revenue	84,290.00
Ending Available Fund Balance	<u><u>54,251.17</u></u>

190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND
4630 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 10 SUB-FUND

Revenues	1,552.00
Expenditures	<u>1,891.00</u>
Revenue over (under) Expenditures	(339.00)
Beginning Fund Balance	527.26
Less Minimum Fund Balance Policy	-
Ending Available Fund Balance	<u><u>188.26</u></u>

190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND
4631 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 11 SUB-FUND

Revenues	5,137.00
Expenditures	<u>8,168.00</u>
Revenue over (under) Expenditures	(3,031.00)
Beginning Fund Balance	50,856.14
Less Minimum Fund Balance Policy: 1 year of gross revenue	5,137.00
Ending Available Fund Balance	<u><u>42,688.14</u></u>

Budget

190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND
4634 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 14 SUB-FUND

Revenues	22,566.00
Expenditures	<u>18,631.00</u>
Revenue over (under) Expenditures	3,935.00
Beginning Fund Balance	41,375.09
Less Minimum Fund Balance Policy: 1 year of gross revenue	<u>22,566.00</u>
Ending Available Fund Balance	<u><u>22,744.09</u></u>

190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND
4635 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 15 SUB-FUND

Revenues	10.00
Expenditures	<u>3,911.00</u>
Revenue over (under) Expenditures	(3,901.00)
Beginning Fund Balance	23,141.12
Less Minimum Fund Balance Policy	-
Ending Available Fund Balance	<u><u>19,240.12</u></u>

190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND
4636 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 16 SUB-FUND

Revenues	110.00
Expenditures	<u>37,852.00</u>
Revenue over (under) Expenditures	(37,742.00)
Beginning Fund Balance	193,472.03
Less Minimum Fund Balance Policy	-
Ending Available Fund Balance	<u><u>155,730.03</u></u>

SECTION III: The Debt Service Funds are adopted as follows:

300 - DEBT - SALES TAX DISTRICT NO. 3

Revenues	6,874,787.07
Expenditures	<u>6,784,506.26</u>
Revenue over (under) Expenditures	90,280.81
Beginning Fund Balance	3,168,137.50
Less Minimum Fund Balance Restricted	<u>3,258,418.31</u>
Ending Available Fund Balance	<u><u>-</u></u>

302 - DEBT - UTILITY OPERATIONS

Revenues	361,549.75
Expenditures	<u>361,499.75</u>
Revenue over (under) Expenditures	50.00
Beginning Fund Balance	65,225.80
Less Minimum Fund Balance Restricted	<u>65,275.80</u>
Ending Available Fund Balance	<u><u>-</u></u>

Budget

326 - DEBT - ST. TAMMANY PARISH CORONER

Revenues	716,860.00
Expenditures	<u>713,240.00</u>
Revenue over (under) Expenditures	3,620.00
Beginning Fund Balance	1,337,099.17
Less Minimum Fund Balance Restricted	<u>1,340,719.17</u>
Ending Available Fund Balance	<u><u>-</u></u>

328 - DEBT - ST. TAMMANY PARISH LIBRARY

Revenues	416,830.00
Expenditures	<u>418,600.00</u>
Revenue over (under) Expenditures	(1,770.00)
Beginning Fund Balance	439,783.35
Less Minimum Fund Balance Restricted	<u>438,013.35</u>
Ending Available Fund Balance	<u><u>-</u></u>

SECTION IV: The Internal Service Funds are adopted as follows:

600 - TYLER STREET COMPLEX FUND

Revenues	286,310.00
Expenditures	379,331.95
Depreciation	<u>(110,317.95)</u>
Cash Basis Revenue Over (Under) Expenditures	17,296.00
Beginning Cash and Investments	2,082,521.75
Less Minimum Policy: 100% Restricted for Repairs and Maintenance	<u>2,099,817.75</u>
Ending Available Cash and Investments	<u><u>-</u></u>

606 - JUSTICE CENTER COMPLEX FUND

Revenues	3,553,230.00
Expenditures	5,226,797.24
Depreciation	<u>(1,751,859.24)</u>
Cash Basis Revenue Over (Under) Expenditures	78,292.00
Beginning Cash and Investments	1,039,274.20
Less Minimum Policy: 100% Restricted for Repairs and Maintenance	<u>1,117,566.20</u>
Ending Available Cash and Investments	<u><u>-</u></u>

611 - WELLNESS CENTER BUILDING FUND

Revenues	78,461.00
Expenditures	68,114.50
Depreciation	<u>(29,177.50)</u>
Cash Basis Revenue Over (Under) Expenditures	39,524.00
Beginning Cash and Investments	125,835.53
Less Minimum Policy: 100% Restricted for Repairs and Maintenance	<u>165,359.53</u>
Ending Available Cash and Investments	<u><u>-</u></u>

Budget

612 - SAFE HAVEN COMPLEX FUND

Revenues	1,290,371.20
Expenditures	1,895,712.62
Depreciation	<u>(539,308.62)</u>
Cash Basis Revenue Over (Under) Expenditures	(66,032.80)
Beginning Cash and Investments	95,416.20
Less Minimum Policy: 100% Restricted for Repairs and Maintenance	<u>29,383.40</u>
Ending Available Cash and Investments	<u><u>-</u></u>

613 - FAIRGROUNDS BUILDING FUND

Revenues	55,260.00
Expenditures	69,927.40
Depreciation	<u>(14,502.40)</u>
Cash Basis Revenue Over (Under) Expenditures	(165.00)
Beginning Cash and Investments	42,733.30
Less Minimum Policy: 100% Restricted for Repairs and Maintenance	<u>42,568.30</u>
Ending Available Cash and Investments	<u><u>-</u></u>

650 - ST. TAMMANY PARISH GOVERNMENT KOOP DRIVE ADMINISTRATIVE COMPLEX FUND

Revenues	1,079,503.59
Expenditures	1,558,853.19
Depreciation	<u>(496,959.19)</u>
Cash Basis Revenue Over (Under) Expenditures	17,609.59
Beginning Cash and Investments	5,502,374.80
Less Minimum Policy: 100% Restricted for Repairs and Maintenance	<u>5,519,984.39</u>
Ending Available Cash and Investments	<u><u>-</u></u>

651 - ST. TAMMANY PARISH ADMINISTRATIVE AND JUSTICE COMPLEX-EAST FUND

Revenues	440,444.92
Expenditures	718,193.26
Depreciation	<u>(259,297.26)</u>
Cash Basis Revenue Over (Under) Expenditures	(18,451.08)
Beginning Cash and Investments	3,307,123.98
Less Minimum Policy: 100% Restricted for Repairs and Maintenance	<u>3,288,672.90</u>
Ending Available Cash and Investments	<u><u>-</u></u>

664 - EMERGENCY OPERATIONS CENTER FUND

Revenues	267,092.00
Expenditures	478,458.60
Depreciation	<u>(246,955.60)</u>
Cash Basis Revenue Over (Under) Expenditures	35,589.00
Beginning Cash and Investments	2,922,255.22
Less Minimum Policy: 100% Restricted for Repairs and Maintenance	<u>2,957,844.22</u>
Ending Available Cash and Investments	<u><u>-</u></u>

Budget

SECTION V: The Enterprise Funds are adopted as follows:

502 - UTILITY OPERATIONS FUND

Revenues	15,731,374.60
Expenditures	
Operating	14,994,341.85
Capital	3,477,800.00
Debt	2,490,290.36
Total Expenditures	<u>20,962,432.21</u>
Depreciation	<u>(2,445,020.69)</u>
Cash Basis Revenue Over (Under) Expenditures	(2,786,036.92)
Beginning Cash and Investments	11,940,796.03
Less Minimum Cash Policy: 3 Months Operating Costs	3,137,330.29
Ending Available Cash and Investments	<u><u>6,017,428.82</u></u>

507 - DEVELOPMENT FUND

Revenues	3,683,960.04
Expenditures	3,880,254.76
Depreciation	<u>(31,325.78)</u>
Cash Basis Revenue Over (Under) Expenditures	(164,968.94)
Beginning Cash and Investments	1,708,290.39
Less Minimum Cash Policy: 3 Months Operating Costs	962,232.25
Ending Available Cash and Investments	<u><u>581,089.20</u></u>

SECTION VI: If any provisions of this Ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

SECTION VII: This Budget shall be monitored every month beginning January 2021 with a review of all funds to determine any necessary adjustments to be made.

SECTION VIII: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SECTION IX: This Ordinance shall be effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY
PARISH COUNCIL HELD ON THE 29TH DAY OF DECEMBER, 2020 AND BECOMES ORDINANCE
SERIES NO. .

ATTEST:

MICHAEL LORINO, JR., COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: DECEMBER 16, 2020

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

Administrative Comment

2021 Operating Budget, Introduced October 1, 2020, Amended and Reintroduced at the December 3, 2020 Council Meeting

a,

100 - PUBLIC WORKS FUND

To amend the budget to increase transfer of sales tax to capital fund for capital projects identified on the Amended 2021 Capital Budget Ordinance.

	Proposed 10/01/2020	Amendment 12/03/2020	As Amended and Reintroduced
Revenues			
Sales Tax	50,399,500.00	-	50,399,500.00
Sales Tax for Capital	(9,000,000.00)	(8,819,585.00)	(17,819,585.00)
Sales Tax for Debt	(6,873,077.07)	-	(6,873,077.07)
Other Revenues	2,069,435.51	-	2,069,435.51
Less: Collection Fees and Assessments	(579,600.00)	-	(579,600.00)
Net Revenues	<u>36,016,258.44</u>	<u>(8,819,585.00)</u>	<u>27,196,673.44</u>
 Total Expenditures	 31,073,277.65	 -	 31,073,277.65
 Revenue over (under) Expenditures	 4,942,980.79	 (8,819,585.00)	 (3,876,604.21)
Beginning Fund Balance	27,643,491.52	-	27,643,491.52
Less Minimum Fund Balance Policy: 3 months of gross revenue	13,117,233.88	-	13,117,233.88
Ending Available Fund Balance	<u>19,469,238.43</u>	<u>(8,819,585.00)</u>	<u>10,649,653.43</u>

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6491AA
 COUNCIL SPONSOR: LORINO/COOPER
 INTRODUCED BY: MR. BINDER
 ON THIS 3RD DAY OF DECEMBER, 2020

ORDINANCE COUNCIL SERIES NO.: _____
 PROVIDED BY: DEPT. OF FINANCE
 SECONDED BY: MR. DEAN

AN ORDINANCE TO ESTABLISH THE 2021-2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, the Parish has prepared a capital improvement budget in accordance with the Home Rule Charter, the same of which is reflected in Exhibit "A" to this ordinance;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2021 Capital Improvement Budget be established as follows and that the 2021-2025 Capital Improvement Program be adopted as reflected in Exhibit "A" of this ordinance:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Funding Sources: District 3 Sales Tax revenue, Utility Operation revenue, and residual funds.

200-4640 SALES TAX DISTRICT 3 - PARISHWIDE

Chris Kennedy Rd. Bridge	300,000.00
Hawthorn Hollow Bridge	300,000.00
Keen Rd. Bridge	75,000.00
Magnolia Gardens Dr. Bridge	50,000.00
Royal 18th Dr. Bridge	75,000.00
Sharp Rd.	900,000.00
Smith Rd. Bridge	300,000.00
	2,000,000.00

Projects Identified and Added at the December 3, 2020 Council Meeting:

US190B (Shortcut Hwy) @ Nellie Dr. Intersection Modification	123,750.00
I-10 Westbound Off-Ramp Capacity Improvements and Auxiliary Lane between I-10 Westbound Off-Ramp and Lindberg Dr. Ext	206,250.00
US190B (Shortcut Hwy) Eastbound Advance Left-Turn Lane @ I-10 Westbound Off/On Ramps	90,750.00
Lindberg Dr. Ext Capacity Improvements @ US190B	145,200.00
I-10 Eastbound Off-Ramp Capacity Improvements and Auxiliary Lane between I-10 Eastbound Off-Ramp and Brookter Rd.	125,400.00
US190B (Shortcut Hwy) Westbound Advance Left-Turn Lane and Right-Turn Lane @ I-10 Eastbound Off-Ramps	120,450.00
US190B (Shortcut Hwy) @ Hoover Dr. Roundabout and Corridor Improvements between I-10 East Service Rd. and Hoover Dr.	1,023,000.00
Hoover Dr. Ext South of Proposed Roundabout	255,750.00
Left-Turn Lane Installation along I-10 East Service Rd. @ Lawes St.	105,600.00
Hoover Dr. @ Lawes St. Intersection Improvements	28,050.00
US190 (Gause Blvd.) Eastbound Corridor Improvements near I-10 Eastbound Off-Ramp	985,385.00
Cedar St. Ext & Hwy 22 Roundabout	1,050,000.00
Hwy I077 Roundabout @ Ochsner Ext. Rd.	660,000.00
Hwy I077 Roundabout	1,050,000.00
Program Management	110,000.00
Million Dollar Rd.	1,600,000.00
Chris Kennedy Rd. Bridge Rebuilding to meet State and Federal Codes & Standards	750,000.00
Laurent Rd.	250,000.00
Drainage Study in District 7	140,000.00
	8,819,585.00

Total **10,819,585.00**

200-4641 SALES TAX DISTRICT 3 - DISTRICT 1	
Brewster Rd., Ph.4	330,949.00
Del Sol Pass Drainage, Ph.2	35,000.00
<i>Projects to be Identified</i>	146,379.00
Total	<u>512,328.00</u>
200-4642 SALES TAX DISTRICT 3 - DISTRICT 2	
A St.	168,944.00
Coin Rd. North	63,000.00
F St.	171,000.00
<i>Projects to be Identified</i>	161,178.00
Total	<u>564,122.00</u>
200-4643 SALES TAX DISTRICT 3 - DISTRICT 3	
Bruhl Rd.	25,000.00
E. Stadium Dr.	130,000.00
Lion Dr.	290,000.00
Martin Rd.	25,000.00
Penn Mill Rd.	25,000.00
Tallow Creek Blvd.	33,827.00
<i>Projects to be Identified</i>	211,532.00
Total	<u>740,359.00</u>
200-4644 SALES TAX DISTRICT 3 - DISTRICT 4	
Bayberry Dr.	263,258.00
<i>Projects to be Identified</i>	105,303.00
Total	<u>368,561.00</u>
200-4645 SALES TAX DISTRICT 3 - DISTRICT 5	
Ave. Lacroix	30,000.00
Ave. Louis Quatorze	39,000.00
Ave. Saint Albert	21,000.00
Beau Pre Dr.	102,923.00
Frenchmen Dr. Drainage, Ph.3	140,000.00
<i>Projects to be Identified</i>	133,169.00
Total	<u>466,092.00</u>
200-4646 SALES TAX DISTRICT 3 - DISTRICT 6	
16th Section Rd.	71,000.00
Crown Z Rd.	244,944.00
Earl Bennett Rd.	41,000.00
Geronimo Dr.	160,000.00
Louisiana Tung Rd.	159,000.00
Seattle Slew Ct.	41,000.00
<i>Projects to be Identified</i>	286,778.00
Total	<u>1,003,722.00</u>

200-4647 SALES TAX DISTRICT 3 - DISTRICT 7	
Creole Rd.	169,000.00
Fourth St. Turn Radius	48,000.00
Third St. Turn Radius	67,000.00
Transmitter Rd.	171,041.00
<i>Projects to be Identified</i>	182,016.00
Total	637,057.00

200-4648 SALES TAX DISTRICT 3 - DISTRICT 8	
Bluefield Dr.	25,000.00
Lake D'Este Dr. Drainage	75,000.00
Lake Village Blvd.	50,000.00
Lenwood Dr.	25,000.00
Northwood Dr.	31,359.00
<i>Projects to be Identified</i>	82,544.00
Total	288,903.00

200-4649 SALES TAX DISTRICT 3 - DISTRICT 9	
Dale St.	128,518.00
Fawn Run	15,000.00
Hudson St.	108,000.00
Pelican Ct.	30,000.00
Wildwood Dr.	35,000.00
<i>Projects to be Identified</i>	126,607.00
Total	443,125.00

200-4650 SALES TAX DISTRICT 3 - DISTRICT 10	
Destin St. w/ Turn Radius	145,000.00
Foucher St.	40,000.00
Greenleaves Blvd., Ph.3	36,616.00
<i>Projects to be Identified</i>	88,646.00
Total	310,262.00

200-4651 SALES TAX DISTRICT 3 - DISTRICT 11	
Evergreen Dr.	153,303.00
Horseshoe Island Rd.	150,000.00
St. Genevieve Ln.	90,000.00
<i>Projects to be Identified</i>	157,321.00
Total	550,624.00

200-4652 SALES TAX DISTRICT 3 - DISTRICT 12	
Coast Blvd.	155,000.00
Oak Harbor Blvd.	43,635.00
<i>Projects to be Identified</i>	79,454.00
Total	278,089.00

200-4653 SALES TAX DISTRICT 3 - DISTRICT 13

Blackfin Cove	174,296.00
Brushfire Ln.	65,000.00
Moonraker Dr.	75,000.00
<i>Projects to be Identified</i>	125,718.00
Total	440,014.00

200-4654 SALES TAX DISTRICT 3 - DISTRICT 14

Browns Village Rd.	283,387.00
<i>Projects to be Identified</i>	113,355.00
Total	396,742.00

502-2212 UTILITY OPERATIONS - TAMMANY UTILITIES

Goodbee Regional WWTP	2,015,000.00
LA22 WWTP	105,000.00
Maison Du Lac Common SFM	150,000.00
Medcath/Tamanend Water Distribution	350,000.00
Northlake Behavioral Water Well Control Panel	40,000.00
St. Joe Salvation Manor Water Well	75,000.00
Timber Branch II/Greenbrier SFM	225,000.00
Westwood WWTP	105,000.00
Total	3,065,000.00

TOTAL INFRASTRUCTURE

20,884,585.00

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

Funding Source: Sales tax residual funds, facility rents, and facility operations and maintenance charges.

227-2419 ST. TAMMANY PARISH JAIL

Plumbing-Building A	127,000.00
Property Carousel	110,000.00
Total	237,000.00

650-2407 ST. TAMMANY PARISH KOOP DR. COMPLEX

Carpet & Interior Paint-Council Chambers	30,000.00
Total	30,000.00

TOTAL FACILITIES

267,000.00

SECTION III: CAPITAL ASSETS

Funding Source: 2021 Operating Budget.

	New (N) Replacement (R)	Qty	Unit Price	Total
100-4600 PUBLIC WORKS - ADMINISTRATION				
Radar Speed Feedback Sign w/ Trailer	(N)	3	13,000.00	39,000.00
Total				<u>39,000.00</u>
100-4607 PUBLIC WORKS - TAMMANY TRACE MAINTENANCE				
Tractor-Boom Mower	(R)	1	145,000.00	145,000.00
Tractor-Side Mower	(R)	1	105,000.00	105,000.00
Vehicle-Utility	(R)	1	24,000.00	24,000.00
Total				<u>274,000.00</u>
100-4618 PUBLIC WORKS - FLEET MANAGEMENT				
Excavator-10K Lb w/ Attachments & Trailer (Bush Barn)	(N)	1	110,000.00	110,000.00
Tractor-Boom Mower (Airport Barn, Bush Barn, Hwy 59 Barn)	(R)	3	145,000.00	435,000.00
Tractor-Side Mower (Covington Barn, Fritchie N. Barn)	(R)	2	105,000.00	210,000.00
Truck-1 Ton Dual Wheel Service Body w/ Crane (Fleet)	(R)	2	70,000.00	140,000.00
Truck-1 Ton Service Body (Fritchie S. Barn)	(R)	1	50,000.00	50,000.00
Truck-1/2 Ton (Bush Barn, Hickory Barn, Keller Barn)	(R)	3	22,000.00	66,000.00
Truck-1/2 Ton Extended Cab (Bush Barn (2), Fritchie N. Barn, Hickory Barn (2))	(R)	5	26,000.00	130,000.00
Truck-2-3 Yard Dump Extended Cab (Brewster Barn, Hwy 59 Barn)	(N)	2	73,000.00	146,000.00
Truck-3/4 Ton Crew Cab (Folsom Barn)	(R)	1	31,500.00	31,500.00
Truck-3/4 Ton Extended Cab (Airport Barn, Brewster Barn)	(R)	2	29,000.00	58,000.00
Vehicle Lift-4 Post, 18K Lb Capacity (Fleet)	(R)	1	32,000.00	32,000.00
Walking Excavator/Spider Machine (Airport Barn)	(R)	1	325,000.00	325,000.00
Total				<u>1,733,500.00</u>
100-4803 TECHNOLOGY - GEOGRAPHICAL INFORMATION SYSTEMS				
Large Scale Printer	(R)	1	10,000.00	10,000.00
Total				<u>10,000.00</u>
111-3005 PUBLIC HEALTH - SAFE HAVEN PROGRAMS				
Shuttle Golf Cart-8 Passenger	(N)	1	12,315.00	12,315.00
Total				<u>12,315.00</u>
112-1600 ANIMAL SERVICES				
Van-Medium Roof w/ Partition, Rope Rings, & Spray Liner	(R)	1	37,000.00	37,000.00
Total				<u>37,000.00</u>

	New (N) Replacement (R)	Qty	Unit Price	Total
502-2212 UTILITY OPERATIONS - TAMMANY UTILITIES				
Attachment-Bobcat Concrete Breaker	(N)	1	8,000.00	8,000.00
Generator-10KW	(N)	1	6,000.00	6,000.00
Generator-35KW	(N)	1	40,000.00	40,000.00
Generator-35KW	(N)	1	40,000.00	40,000.00
Track Loader	(N)	1	85,000.00	85,000.00
Trailer-20 Ft	(N)	1	11,500.00	11,500.00
Truck-1 Ton Crane	(R)	1	80,000.00	80,000.00
Truck-1 Ton Welding Truck	(R)	1	45,000.00	45,000.00
Truck-1/2 Ton	(R)	1	27,300.00	27,300.00
Truck-2 Ton w/ Utility Bed	(N)	1	70,000.00	70,000.00
Total				<u>412,800.00</u>
 507-3601 DEVELOPMENT - INSPECTIONS & ENFORCEMENT				
Truck-1/2 Ton Supercrew	(R)	1	30,000.00	30,000.00
Total				<u>30,000.00</u>
 TOTAL CAPITAL ASSETS				 <u><u>2,548,615.00</u></u>

SECTION IV: Be it further ordained by this Council that amendments can be made to this ordinance by resolution of this body and that at year end 2021, this ordinance shall be amended to reflect all changes which have been approved for the year.

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall be effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 29TH DAY OF DECEMBER, 2020; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

MICHAEL LORINO, JR., COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: DECEMBER 16, 2020

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

ADMINISTRATIVE COMMENT
2021 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

SALES TAX DISTRICT 3 - PARISHWIDE Funding Source: 2% Sales Tax and Available Fund Balance

Chris Kennedy Rd. Bridge	Property ID: B06G002; Allocate funds for design, property, and related acquisition costs of a bridge replacement.
Hawthorn Hollow Bridge	Property ID: B01J041; Allocate funds for design, property, and related acquisition costs of a bridge replacement.
Keen Rd. Bridge	Property ID: B10F002; Allocate funds for bridge repairs and replacement of bridge elements.
Magnolia Gardens Dr. Bridge	Property ID: B03I014; Allocate funds for bridge improvements.
Royal 18th Dr. Bridge	Property ID: B09A003; Allocate funds for bridge repairs and replacement of bridge elements.
Sharp Rd.	Property ID: R04D024; Allocate funds to mill and overlay, patch, and reconstruct approximately 6,500 feet of road surface from LA59 to the west side of the curve.
Smith Rd. Bridge	Property ID: B03G011; Allocate funds for design, property, and related acquisition costs of a bridge replacement.

Projects Identified and Added at the December 3, 2020 Council Meeting:

	TOTAL	10%	20%	OTHER	TOTAL
	CONSTRUCTION COST	DESIGN	STP MATCH	COST	STP COST
US190B (Shortcut Hwy) @ Nellie Dr. Intersection Modification	412,500.00	41,250.00	82,500.00	-	123,750.00
I-10 Westbound Off-Ramp Capacity Improvements and Auxiliary Lane between I-10 Westbound Off-Ramp and Lindberg Dr. Ext	687,500.00	68,750.00	137,500.00	-	206,250.00
US190B (Shortcut Hwy) Eastbound Advance Left-Turn Lane @ I-10 Westbound Off/On Ramps	302,500.00	30,250.00	60,500.00	-	90,750.00
Lindberg Dr. Ext Capacity Improvements @ US190B	484,000.00	48,400.00	96,800.00	-	145,200.00
I-10 Eastbound Off-Ramp Capacity Improvements and Auxiliary Lane between I-10 Eastbound Off-Ramp and Brookter Rd.	418,000.00	41,800.00	83,600.00	-	125,400.00
US190B (Shortcut Hwy) Westbound Advance Left-Turn Lane and Right-Turn Lane @ I-10 Eastbound Off-Ramps	401,500.00	40,150.00	80,300.00	-	120,450.00
US190B (Shortcut Hwy) @ Hoover Dr. Roundabout and Corridor Improvements between I-10 East Service Rd. and Hoover Dr.	3,410,000.00	341,000.00	682,000.00	-	1,023,000.00
Hoover Dr. Ext South of Proposed Roundabout	852,500.00	85,250.00	170,500.00	-	255,750.00
Left-Turn Lane Installation along I-10 East Service Rd. @ Lawes St.	352,000.00	35,200.00	70,400.00	-	105,600.00
Hoover Dr. @ Lawes St. Intersection Improvements	93,500.00	9,350.00	18,700.00	-	28,050.00
US190 (Gause Blvd.) Eastbound Corridor Improvements near I-10 Eastbound Off-Ramp	3,117,950.00	311,795.00	623,590.00	50,000.00	985,385.00
Cedar St. Ext & Hwy 22 Roundabout	3,500,000.00	350,000.00	700,000.00	-	1,050,000.00
Hwy 1077 Roundabout @ Ochsner Ext. Rd.	2,200,000.00	220,000.00	440,000.00	-	660,000.00
Hwy 1077 Roundabout	3,500,000.00	350,000.00	700,000.00	-	1,050,000.00
Program Management	-	-	-	110,000.00	110,000.00
Million Dollar Rd.	1,600,000.00	-	-	-	1,600,000.00
Chris Kennedy Rd. Bridge Rebuilding to meet State and Federal Codes & Standards	750,000.00	-	-	-	750,000.00
Laurent Rd.	250,000.00	-	-	-	250,000.00
Drainage Study in District 7	140,000.00	-	-	-	140,000.00
TOTAL	22,471,950.00	1,973,195.00	3,946,390.00	160,000.00	8,819,585.00

ADMINISTRATIVE COMMENT
2021 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SALES TAX DISTRICT 3 - DISTRICT 1	Funding Source: 2% Sales Tax and Available Fund Balance
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Brewster Rd., Ph.4	Property ID: R01K001; Allocate funds to mill and overlay approximately 4,750 feet of road surface from LA1077 proceeding east to Fair Oaks Ln.
Del Sol Pass Drainage, Ph.2	Property ID: D01E024; Allocate funds to repair existing structures by resurfacing approximately 81 feet, and installing/repairing drain pipes, catch basin, conflict box, and sod.

SALES TAX DISTRICT 3 - DISTRICT 2	Funding Source: 2% Sales Tax and Available Fund Balance
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A St.	Property ID: R03L036; Allocate funds to reconstruct approximately 1,949 feet of road surface from Harrison Ave. proceeding south to Quincy Ave.
Coin Rd. North	Property ID: R03F105; Allocate funds to reconstruct approximately 900 feet of road surface from Coin Rd. proceeding north to the end of road.
F St.	Property ID: R03L041; Allocate funds to reconstruct approximately 1,972 feet of road surface from Harrison Ave. proceeding south to Quincy Ave.

SALES TAX DISTRICT 3 - DISTRICT 3	Funding Source: 2% Sales Tax and Available Fund Balance
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Bruhl Rd.	Property ID: R02N028; Allocate funds to improve the turning radii by milling, overlaying, and patching at the intersection of LA25.
E. Stadium Dr.	Property ID: OL03D015; Allocate funds to overlay approximately 2,012 feet of road surface from US190 proceeding north to the end of the road.
Lion Dr.	Property ID: R03D014; Allocate funds to reconstruct approximately 2,801 feet of road surface from US190 proceeding north to the end of the road.
Martin Rd.	Property ID: R02L008; Allocate funds to improve the turning radii by milling, overlaying, and patching at the intersection of LA25.
Penn Mill Rd.	Property ID: R03D007; Allocate funds to improve the turning radii by milling, overlaying, and patching at the intersection of US190.
Tallow Creek Blvd.	Property ID: R01C027; Allocate funds to remove and replace approximately 225 square yards of concrete panels.

SALES TAX DISTRICT 3 - DISTRICT 4	Funding Source: 2% Sales Tax and Available Fund Balance
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Bayberry Dr.	Property ID: R04A033; Allocate funds to reconstruct approximately 1,947 feet of road surface from Laurelwood Dr. proceeding west to the end of road.
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SALES TAX DISTRICT 3 - DISTRICT 5	Funding Source: 2% Sales Tax and Available Fund Balance
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Ave. Lacroix	Property ID: R03A036; Allocate funds to remove and replace approximately 195 square yards of concrete panels.
Ave. Louis Quatorze	Property ID: R03A020; Allocate funds to remove and replace approximately 260 square yards of concrete panels.
Ave. Saint Albert	Property ID: R03A021; Allocate funds to remove and replace approximately 145 square yards of concrete panels.
Beau Pre Dr.	Property ID: R04F102; Allocate funds to mill and overlay approximately 1,228 feet of road surface from Little Creek Rd. proceeding south to Thistle Rd.
Frenchmen Dr. Drainage, Ph.3	Property ID: D04E127; Allocate funds to install/repair drain pipe, concrete drives, barrier curbs, and sod.

ADMINISTRATIVE COMMENT
2021 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SALES TAX DISTRICT 3 - DISTRICT 6	Funding Source: 2% Sales Tax and Available Fund Balance
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16th Section Rd.	Property ID: R06H017; Allocate funds to mill and overlay approximately 2,006 feet of road surface starting at Ed Yates Rd. proceeding north.
Crown Z Rd.	Property ID: R06H012; Allocate funds to reconstruct approximately 3,250 feet of road surface starting at LA36 proceeding north.
Earl Bennett Rd.	Property ID: R06F001; Allocate funds to patch approximately 290 feet of road surface starting at Martha Dr. proceeding west.
Geronimo Dr.	Property ID: R02U009; Allocate funds to reconstruct approximately 2,080 feet of road surface beginning at Fairhaven Rd. proceeding north.
Louisiana Tung Rd.	Property ID: OL02W004; Allocate funds to overlay approximately 3,621 feet of road surface starting at Lee Rd. proceeding northwest.
Seattle Slew Ct.	Property ID: R05B013; Allocate funds to mill and overlay approximately 520 feet of road surface starting at Churchill Downs Dr. proceeding southwest to cul de sac.

SALES TAX DISTRICT 3 - DISTRICT 7	Funding Source: 2% Sales Tax and Available Fund Balance
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Creole Rd.	Property ID: R07G032; Allocate funds to mill and overlay approximately 3,490 feet of road surface from Lake Rd. proceeding southeast to the end of the road.
Fourth St. Turn Radius	Property ID: R04F060; Allocate funds to improve the turning radii at Fourth St. and Walnut St. by installing catch basins, asphalt, drainage pipe, and sod.
Third St. Turn Radius	Property ID: R04F059; Allocate funds to improve the turning radii at Third St. and Walnut St. by installing catch basins, asphalt, drainage pipe, and sod.
Transmitter Rd.	Property ID: R07I011; Allocate funds to mill and overlay approximately 2,585 feet of road surface from US190 proceeding south to the Trace.

SALES TAX DISTRICT 3 - DISTRICT 8	Funding Source: 2% Sales Tax and Available Fund Balance
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Bluefield Dr.	Property ID: R08I061; Allocate funds to remove and replace approximately 158 square yards of concrete panels.
Lake D'Este Dr. Drainage	Property ID: D08L021; Allocate funds to install subsurface outfall drain pipe, junction box, fence, gate, fill material, and hydroseed.
Lake Village Blvd.	Property ID: R08L026; Allocate funds to remove and replace approximately 340 square yards of concrete panels.
Lenwood Dr.	Property ID: R08I132; Allocate funds to remove and replace approximately 158 square yards of concrete panels.
Northwood Dr.	Property ID: R08I030; Allocate funds to remove and replace approximately 203 square yards of concrete panels.

ADMINISTRATIVE COMMENT
2021 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SALES TAX DISTRICT 3 - DISTRICT 9	Funding Source: 2% Sales Tax and Available Fund Balance
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Dale St.	Property ID: R08N053; Allocate funds to mill and overlay approximately 2,166 feet of road surface from Starling Dr. proceeding west to the end of the road.
Fawn Run	Property ID: R09I026; Allocate funds to improve the turning radii at the intersection of LA41 and Fawn Run by milling, overlaying, and patching.
Hudson St.	Property ID: R08A017; Allocate funds to mill and overlay approximately 1,700 feet of road surface from LA41 to Miller Ln, and improve the turning radius at LA41.
Pelican Ct.	Property ID: R08N047; Allocate funds to mill and overlay approximately 265 feet of road surface from Blue Crane Dr. proceeding east to the end of the road.
Wildwood Dr.	Property ID: R08E016; Allocate funds to mill and overlay approximately 420 feet of road surface from Oak Alley Dr. proceeding south to the end of the road.

SALES TAX DISTRICT 3 - DISTRICT 10	Funding Source: 2% Sales Tax and Available Fund Balance
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Destin St. w/ Turn Radius	Property ID: R04E242; Allocate funds to mill and overlay approximately 1,195 feet of road surface from LA59 proceeding east to Lamarque St., and improve turn radius.
Foucher St.	Property ID: R04D192; Allocate funds to mill and overlay approximately 490 feet of road surface from Coffee St. proceeding west to the end of the road.
Greenleaves Blvd., Ph.3	Property ID: R04D060; Allocate funds to remove and replace 245 square yards of concrete panels.

SALES TAX DISTRICT 3 - DISTRICT 11	Funding Source: 2% Sales Tax and Available Fund Balance
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Evergreen Dr.	Property ID: R09D020; Allocate funds to mill and overlay approximately 2,290 feet of road surface from Camelot Dr. proceeding south to Gause Blvd.
Horseshoe Island Rd.	Property ID: R06L001; Allocate funds to mill and overlay approximately 2,652 feet of road surface from the northeastern most part of Putt Morgan Lp. proceeding east to the curve.
St. Genevieve Ln.	Property ID: R09F020; Allocate funds to mill and overlay approximately 1,035 feet of road surface from Bayou Liberty Rd. proceeding north to Robert Rd.

SALES TAX DISTRICT 3 - DISTRICT 12	Funding Source: 2% Sales Tax and Available Fund Balance
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Coast Blvd.	Property ID: R08U012; Allocate funds to mill and overlay approximately 2,110 feet of road surface from Old Spanish Trail proceeding east to the end of the road.
Oak Harbor Blvd.	Property ID: R09J090; Allocate funds to remove and replace approximately 275 square yards of concrete panels.

SALES TAX DISTRICT 3 - DISTRICT 13	Funding Source: 2% Sales Tax and Available Fund Balance
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Blackfin Cove	Property ID: R09J019; Allocate funds to mill and overlay approximately 2,530 feet of road surface from cul de sac to cul de sac.
Brushfire Ln.	Property ID: R09J020; Allocate funds to mill and overlay approximately 685 feet of road surface from Charles Ct. proceeding southwest to the cul de sac.
Moonraker Dr.	Property ID: R09J010; Allocate funds to remove and replace approximately 284 square yards of concrete panels.

ADMINISTRATIVE COMMENT
2021 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SALES TAX DISTRICT 3 - DISTRICT 14	Funding Source: 2% Sales Tax and Available Fund Balance
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Browns Village Rd.	Property ID: R09I001; Allocate funds to mill and overlay approximately 3,356 feet of road surface from US11 proceeding west to St. Tammany Ave.
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UTILITY OPERATIONS - TAMMANY UTILITIES	Funding Source: Utility Revenues and Available Fund Balance
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Goodbee Regional WWTP	Add funds for the expansion and improvement of the Goodbee Regional WWTP including construction of an additional 350,000 gpd WWTP.
LA22 WWTP	Allocate funds to recondition/repair the LA22 WWTP.
Maison Du Lac Common SFM	Allocate funds for the installation of a new SFM, which will bypass three lift stations.
Medcath/Tamanend Water Distribution	Allocate funds for the interconnection of the Medcath (LA Heart Hospital) Water System and the Tamanend Water System to provide the Medcath Water System with a secondary source, and comply with LDH requirements.
Northlake Behavioral Water Well Control Panel	Allocate funds to replace the water well electrical control panel for the Northlake Behavioral Water System.
St. Joe Salvation Manor Water Well	Allocate funds for the installation of a secondary water well to comply with LDH regulations.
Timber Branch II/Greenbrier SFM	Allocate funds for the installation a new SFM along Ochsner Blvd. from the Tammany Utility Timber Branch II WWTP to Utility Inc.'s Greenbrier WWTP.
Westwood WWTP	Allocate funds to recondition/repair the Westwood WWTP.

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES
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ST. TAMMANY PARISH JAIL	Funding Source: Sales Tax Available Fund Balance
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Plumbing-Building A	Allocate funds to add automated plumbing controls to the facility computer system in order to control the amount of water run time for shower and toilet use.
Property Carousel	Allocate funding to replace the jail personal property carousel that is currently inoperable.

ST. TAMMANY PARISH KOOP DR. COMPLEX	Funding Source: Facility Rents, Operations & Maintenance Charges, and Available Fund Balance
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Carpet & Interior Paint-Council Chambers	Allocate funds to repaint and to replace approximately 4,000 square feet of carpet with carpet tiles in the Koop Dr. Building A Council Chambers.
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2021-2025 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6491AA
Amended and Reintroduced December 3, 2020

Project Title	Project Type	Description	Capital ID	Length	Amount
INFRASTRUCTURE					
CAPITAL FUND 200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE					
2021 Projects					
Chris Kennedy Rd. Bridge	Bridge	Design, ROW	B06G002		300,000.00
Hawthorn Hollow Bridge	Bridge	Design, ROW	B01J041		300,000.00
Keen Rd. Bridge	Bridge	Construction	B10F002		75,000.00
Magnolia Gardens Dr. Bridge	Bridge	Construction	B03I014		50,000.00
Royal 18th Dr. Bridge	Bridge	Construction	B09A003		75,000.00
Sharp Rd.	Road	Construction	R04D024		900,000.00
Smith Rd. Bridge	Bridge	Design, ROW	B03G011		300,000.00
					2,000,000.00
Projects Identified and Added at the December 3, 2020 Council Meeting:					
US190B (Shortcut Hwy) @ Nelle Dr. Intersection Modification					123,750.00
I-10 Westbound Off-Ramp Capacity Improvements and Auxiliary Lane between I-10 Westbound Off-Ramp and Lindberg Dr. Ext					206,250.00
US190B (Shortcut Hwy) Eastbound Advance Left-Turn Lane @ I-10 Westbound Off/On Ramps					90,750.00
Lindberg Dr. Ext Capacity Improvements @ US190B					145,200.00
I-10 Eastbound Off-Ramp Capacity Improvements and Auxiliary Lane between I-10 Eastbound Off-Ramp and Brookter Rd.					125,400.00
US190B (Shortcut Hwy) Westbound Advance Left-Turn Lane and Right-Turn Lane @ I-10 Eastbound Off-Ramps					120,450.00
US190B (Shortcut Hwy) @ Hoover Dr. Roundabout and Corridor Improvements between I-10 East Service Rd. and Hoover Dr.					1,023,000.00
Hoover Dr. Ext South of Proposed Roundabout					255,750.00
Left-Turn Lane Installation along I-10 East Service Rd. @ Lawes St.					105,600.00
Hoover Dr. @ Lawes St. Intersection Improvements					28,050.00
US190 (Gause Blvd.) Eastbound Corridor Improvements near I-10 Eastbound Off-Ramp					985,385.00
Cedar St. Ext & Hwy 22 Roundabout					1,050,000.00
Hwy 1077 Roundabout @ Ochsner Ext. Rd.					660,000.00
Hwy 1077 Roundabout					1,050,000.00
Program Management					110,000.00
Million Dollar Rd.					1,600,000.00
Chris Kennedy Rd. Bridge Rebuilding to meet State and Federal Codes & Standards					750,000.00
Laurent Rd.					250,000.00
Drainage Study in District 7					140,000.00
					8,819,585.00
					10,819,585.00
2022-2025 Projects					
Brewster Rd.	Road	Construction			550,000.00
Chris Kennedy Rd. Bridge	Bridge	Construction			1,100,000.00
E. Gause Blvd./Military Rd. Roundabout	Road	Design, Construction, ROW			5,000,000.00
Emerald Forest Blvd. Ext.	Road	Helenbirg Rd. to LA59			11,600,000.00
Harrison Ave.	Road	Widening			15,000,000.00
Harrison Ave./LA59 Roundabout	Road	Design, Construction, ROW			3,000,000.00
Hawthorn Hollow Bridge	Bridge	Construction			1,020,000.00
Horse Branch Rd.	Road	Construction			500,000.00
Judge Tanner Blvd. Roundabout	Road	Design, Construction, ROW			3,000,000.00
Lonesome Rd.	Road	Construction			850,000.00
Mandeville Bypass Rd.	Road	Construction			20,000,000.00
Million Dollar Rd.	Road	Construction			1,700,000.00
Pavement Distress Collection	Road	Data Collection, Study			450,000.00
Penn Mill Rd.	Road	Construction			600,000.00
Pine St. Ext.	Road	Construction			675,000.00
Smith Rd.	Road	Construction			700,000.00
Smith Rd. Bridge	Bridge	Construction			1,800,000.00
Stone Rd.-Powell Dr.	Road	Construction			2,200,000.00
					69,745,000.00

2021-2025 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6491AA
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Project Title	Project Type	Description	Capital ID	Length	Amount
<u>CAPITAL FUND 200-4641 - SALES TAX DISTRICT 3 - DISTRICT 1 - COUNCILMEMBER MARTY DEAN</u>					
2021 Projects					
Brewster Rd., Ph.4	Road	LA1077 to Fair Oaks Ln.	R01K001	4,750	330,949.00
Del Sol Poss Drainage, Ph.2	Drainage		D01E024	81	35,000.00
Projects to be identified					146,379.00
					512,328.00
2022-2025 Projects					
Calumet Dr.	Road		R01J061	Point Repair	100,000.00
Collins Ln.	Road		R01K007	390	38,000.00
Foxfield Ln.	Road		R01J062	Point Repair	30,000.00
Greenbrier Blvd.	Road		R01E017	Point Repair	50,000.00
Innwood Dr.	Road		R01D018	Point Repair	100,000.00
Laurelleaf Ln.	Road		R01C023	Point Repair	30,000.00
Maison Dr.	Road		R01K015	Point Repair	35,000.00
Maison Dr. Drainage	Drainage		D01K015	100	15,000.00
N. Dogwood Dr.	Road		R01D007	5,711	450,000.00
Peters Rd.	Road		R01H002	1,110	95,000.00
Seymour Meyers Dr.	Road		R01J038	Point Repair	30,000.00
Stelly Rd.	Road		R01I010	529	50,000.00
Trailer Rd.	Road		R01J005	1,600	250,000.00
Weston Way	Road		R01E036	Point Repair	100,000.00
					1,373,000.00
<u>CAPITAL FUND 200-4642 - SALES TAX DISTRICT 3 - DISTRICT 2 - COUNCILMEMBER DAVID R. FITZGERALD</u>					
2021 Projects					
A St.	Road	Quincy Ave. to Harrison Ave.	R03L036	1,949	168,944.00
Coin Rd. North	Road		R03F105	900	63,000.00
F St.	Road	Quincy Ave. to Harrison Ave.	R03L041	1,972	171,000.00
Projects to be identified					161,178.00
					564,122.00
2022-2025 Projects					
11th St.	Road		R03L124	2,597	195,000.00
7th St.	Road		R03K054	996	75,000.00
Bird Ln.	Road		R03L072	700	45,000.00
Clear Creek Ln.	Road		R03F036	1,850	140,000.00
Jim Sharp Rd.	Road		R02Q008	4,600	300,000.00
Joseph Rd.	Road		R03K033	1,650	120,000.00
Madison Ave.	Road		R03L050	2,550	195,000.00
Million Dollar Rd., Ph.1	Road		R02D003	5,300	450,000.00
N. Fitzmorris Rd. Turn Radius	Road		R03F001	Intersection Repair	45,000.00
Parc Wood Dr.	Road		R03K077	1,320	100,000.00
Tupelo Ct.	Road		R03F035	1,608	125,000.00
Ward Line Rd.	Road		R02O006	3,170	248,000.00
Washington Ave.	Road		R03L053	1,053	80,000.00
					2,118,000.00

2021-2025 CAPITAL IMPROVEMENT BUDGET

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Project Title	Project Type	Description	Capital ID	Length	Amount
CAPITAL FUND 200-4643 - SALES TAX DISTRICT 3 - DISTRICT 3 - COUNCILMEMBER MARTHA J. CAZAUBON					
2021 Projects					
Bruhl Rd.	Road	LA25 intersection	R02N028	intersection Repair	25,000.00
E. Stadium Dr.	Road	-	R03D015	2,012	130,000.00
Lion Dr.	Road	-	R03D014	2,801	290,000.00
Martin Rd.	Road	LA25 intersection	R02L008	intersection Repair	25,000.00
Penn Mill Rd.	Road	US190 intersection	R03D007	intersection Repair	25,000.00
Tallow Creek Blvd.	Road	-	R01C027	Point Repair	33,827.00
Projects to be identified					211,532.00
					740,359.00
2022-2025 Projects					
Bessie Booth Rd.	Road	-	R02J013	2,520	130,000.00
Damiano Dr.	Road	-	R02F029	7,800	360,000.00
Gagnet-Perry Rd.	Road	-	R03D013	2,400	145,000.00
Green Thumb Ln.	Road	-	R02K037	1,075	65,000.00
Green Valley Rd.	Road	-	R03E010	9,356	400,000.00
Mapes Rd.	Road	-	R02N019	895	55,000.00
McGee Rd.	Road	-	R01B010	2,638	160,000.00
Norman Lee Rd.	Road	-	R02G007	785	48,000.00
Oak Ridge Rd.	Road	-	R02J011	3,400	175,000.00
Stonelake Dr.	Road	-	R02K017	9,779	400,000.00
Thomas Cyprian Rd.	Road	-	R02F012	1,600	95,000.00
Vineyard Rd.	Road	-	R02A015	3,104	156,000.00
Wells Rd.	Road	-	R01G105	640	52,000.00
Wise Rd.	Road	-	R01G104	3,269	228,000.00
					2,469,000.00
CAPITAL FUND 200-4644 - SALES TAX DISTRICT 3 - DISTRICT 4 - COUNCILMEMBER MICHAEL LORINO, JR.					
2021 Projects					
Bayberry Dr.	Road	-	R04A033	1,947	263,258.00
Projects to be Identified					105,303.00
					368,561.00
2022-2025 Projects					
Bon Temps Roule' East	Road	-	R04C046	Point Repair	20,000.00
Bon Temps Roule' West	Road	-	R04C047	Point Repair	20,000.00
Cherry Laurel Dr.	Road	-	R04A032	1,890	110,000.00
Forest Ln.	Road	-	R04C015	Point Repair	30,000.00
Hickory Dr.	Road	-	R04C014	550	45,000.00
Laurelwood Ln.	Road	-	R04A029	1,125	68,000.00
Mulberry Ave.	Road	-	R04C037	1,420	77,000.00
North Dr.	Road	-	R04A024	2,520	138,000.00
Old Ponchatoula Hwy.	Road	-	R01J002	3,400	275,000.00
Riverwood Dr.	Road	-	R04A030	1,523	92,000.00
Sassafros St.	Road	-	R04C034	617	40,000.00
South Dr.	Road	-	R04A023	1,795	100,000.00
Trepagnier Rd.	Road	-	R01M004	2,369	120,000.00
					1,135,000.00

2021-2025 CAPITAL IMPROVEMENT BUDGET

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Project Title	Project Type	Description	Capital ID	Length	Amount
<u>CAPITAL FUND 200-4645 - SALES TAX DISTRICT 3 - DISTRICT 5 - COUNCILMEMBER RYKERT TOLEDANO, JR.</u>					
2021 Projects					
Ave. Lacroix	Road	-	R03A036	Point Repair	30,000.00
Ave. Louis Quatorze	Road	-	R03A020	Point Repair	39,000.00
Ave. Saint Albert	Road	-	R03A021	Point Repair	21,000.00
Beau Pre Dr.	Road	-	R04F102	1,228	102,923.00
Frenchmen Dr. Drainage, Ph.3	Drainage	-	D04E127	1,572	140,000.00
Projects to be identified					133,169.00
					466,092.00
2022-2025 Projects					
Anderson Ct.	Road	-	R04E432	Point Repair	25,000.00
Century Oak Ln. Drainage	Drainage	-	D04D114	2,015	250,000.00
Cypress St. Drainage	Drainage	-	D04E061	1,240	322,000.00
Debellvue Pl.	Road	-	R04D115	Point Repair	45,000.00
Falconer Dr.	Road	-	R03L161	Point Repair	100,000.00
Faurth St.	Road	-	R03A010	585	40,000.00
Hickory St. Drainage	Drainage	-	D04E062	3,320	395,000.00
Hiem Dr.	Road	-	R04F010	2,636	188,000.00
Lafitte Ct. Drainage	Drainage	-	D04E130	250	50,000.00
Nick's Rd.	Road	-	R04F055	1,030	66,950.00
Nosworthy Dr.	Road	-	R04F012	2,930	175,000.00
Swenson St.	Road	-	R04E094	Point Repair	30,000.00
Westwood Dr.	Road	-	R04D149	Point Repair	35,000.00
					1,721,950.00
<u>CAPITAL FUND 200-4646 - SALES TAX DISTRICT 3 - DISTRICT 6 - COUNCILMEMBER CHERYL TANNER</u>					
2021 Projects					
16th Section Rd.	Road	Begin at Ed Yates Rd.	R06H017	2,006	71,000.00
Crown Z Rd.	Road	LA36 to logging road	R06H012	3,250	244,944.00
Earl Bennett Rd.	Road	Patching	R06F001	290	41,000.00
Geronimo Dr.	Road	Begin at Fairhaven Rd.	R02U009	2,080	160,000.00
Louisiana Tung Rd.	Road	Lee Rd. to bus turnaround	R02W004	3,621	159,000.00
Seattle Slew Ct.	Road	-	R05B013	520	41,000.00
Projects to be identified					286,778.00
					1,003,722.00
2022-2025 Projects					
16th Section Rd., Ph.2	Road	-	R06H017	3,838	200,000.00
Ace St.	Road	-	R10F032	1,497	85,000.00
Adolphus Rd. South	Road	-	R02Q011	444	26,000.00
Birdie St.	Road	-	R06O009	3,400	160,000.00
Bunker St.	Road	Niblick St. to Iron St.	R10F022	915	95,000.00
Crown Z Rd., Ph.2	Road	-	R06H012	3,870	250,000.00
Dave's Rd.	Road	-	R05A016	1,030	57,000.00
Deer Run Rd.	Road	-	R06H044	5,937	250,000.00
Dorman King Rd.	Road	-	R05D020	656	38,000.00
Ethel Dr.	Road	-	R05G017	1,780	97,900.00
Fifth St.	Road	-	R06K001	530	30,000.00
Fitzmorris Rd.	Road	-	R05G003	1,005	56,000.00
Flight St.	Road	-	R10F021	913	116,000.00
Higgins Rd.	Road	-	R05A025	2,060	103,000.00
Iron St.	Road	-	R10F020	900	93,000.00
Leblanc Rd.	Road	-	R06A012	340	20,000.00
N. Gallaway Rd.	Road	-	R02P011	1,265	101,200.00
Niblick St.	Road	Flight St. to Bunker St.	R10F029	600	68,000.00
North St.	Road	-	R10F011	1,435	72,000.00
Parish Line Rd.	Road	-	R02W009	1,120	63,000.00
Patrick Rd.	Road	-	R02P030	1,333	75,000.00
Pete Richardson Rd.	Road	-	R06A011	2,641	211,280.00
Phyllis Ln.	Road	-	R02P039	788	45,000.00
Pichon Rd.	Road	-	R06F012	850	43,000.00
Pine Lane Rd.	Road	-	R02O036	1,135	63,000.00
Redbird Alley	Road	-	R06O023	685	38,000.00
Revere Rd.	Road	-	R05A001	1,405	72,000.00
Talley Rd.	Road	-	R05G022	1,055	60,000.00
Thomas Cemetery Rd.	Road	-	R06B001	2,110	110,000.00
W. Higgins Rd.	Road	-	R05A032	590	35,000.00
W. Mill Creek Rd.	Road	-	R05D019	3,250	162,500.00
					2,895,880.00

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Project Title	Project Type	Description	Capital ID	Length	Amount
CAPITAL FUND 200-4647 - SALES TAX DISTRICT 3 - DISTRICT 7 - COUNCILMEMBER JAMES J. DAVIS					
2021 Projects					
Creole Rd.	Road	-	R07G032	3,490	169,000.00
Fourth St. Turn Radius	Road	-	R04F060	30	48,000.00
Third St. Turn Radius	Road	-	R04F059	30	67,000.00
Transmitter Rd.	Road	US190 to Tammany Trace	R07I011	2,585	171,041.00
Projects to be Identified					182,016.00
					637,057.00
2022-2025 Projects					
Boleyhi Rd.	Road	-	R07H027	1,304	104,320.00
Berry Todd Rd.	Road	-	R07C002	530	42,400.00
Biron St. Drainage	Drainage	Chevreuril St. to Lapin St.	D04E050	1,120	200,000.00
Blythe St.	Road	-	R07H023	2,060	164,800.00
Breck's Rd.	Road	-	R07C066	1,055	84,400.00
Cane Bayou Ln.	Road	-	R04E109	2,520	200,000.00
Epton St.	Road	-	R04E054	1,044	80,000.00
Hano Dr.	Road	-	R04E225	220	17,600.00
Henderson Dr.	Road	-	R07E031	1,265	101,200.00
Holly St.	Road	-	R04E069	970	77,000.00
Ivory Jordan Rd.	Road	-	R07E07B	475	38,000.00
Lohman Rd.	Road	-	R07C018	310	44,000.00
Nancy St. Drainage	Drainage	Rapatel St. to end	D04E052	820	150,000.00
Ozone St. Drainage	Drainage	-	D04E219	270	150,000.00
Ponderosa Dr.	Road	-	R04F035	1,055	84,400.00
Ramon Rd.	Road	-	R04E00B	560	44,800.00
Rowell St.	Road	-	R04F031	1,712	135,000.00
Rue Pickney Drainage	Drainage	Chevreuril St. to Lapin St.	D04E051	1,120	200,000.00
Sandy Rd.	Road	-	R07E051	1,006	80,480.00
Shelby Dr.	Road	-	R07F012	845	67,600.00
Winn St.	Road	-	R07H030	530	42,400.00
Wonle Cousin Rd.	Road	-	R07C016	530	55,000.00
					2,163,400.00
CAPITAL FUND 200-4648 - SALES TAX DISTRICT 3 - DISTRICT 8 - COUNCILMEMBER CHRIS CANULETTE					
2021 Projects					
Bluefield Dr.	Road	-	R08I061	Point Repair	25,000.00
Lake D'Este Dr. Drainage	Drainage	-	D08L021	462	75,000.00
Lake Village Blvd.	Road	-	R08L026	Point Repair	50,000.00
Lenwood Dr.	Road	-	R08I132	Point Repair	25,000.00
Northwood Dr.	Road	-	R08I030	Point Repair	31,359.00
Projects to be Identified					82,544.00
					288,903.00
2022-2025 Projects					
Autumnwood Rd.	Road	-	R08H032	1,600	100,000.00
Castle Dr.	Road	-	R08I068	455	30,000.00
Chance Cir.	Road	-	R08I060	Point Repair	35,000.00
Clearwood Dr.	Road	-	R08I040	Point Repair	35,000.00
Defiance Dr.	Road	-	R08I054	Point Repair	35,000.00
Firwood Dr.	Road	-	R08I047	Point Repair	35,000.00
Florence Dr.	Road	-	R08H045	1,300	100,000.00
Heather Dr.	Road	-	R08I053	Point Repair	45,000.00
Hidden Oaks Ln.	Road	-	R08L012	2,050	130,000.00
Iranwood Dr.	Road	-	R08I082	Point Repair	35,000.00
Napa Valley Way	Road	-	R08H046	595	40,000.00
Rooks Dr.	Road	-	R08I067	1,160	50,000.00
Timbers Dr.	Road	-	R08I043	Point Repair	35,000.00
Tuscany Dr.	Road	-	R08H049	815	55,000.00
					760,000.00

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Project Title	Project Type	Description	Capital ID	Length	Amount
CAPITAL FUND 200-4649 - SALES TAX DISTRICT 3 - DISTRICT 9 - COUNCILMEMBER MIKE M. SMITH					
2021 Projects					
Dale St.	Road		R08N053	2,166	128,518.00
Fawn Run	Road	T.J. Smith Blvd. intersection	R09J026	Intersection Repair	15,000.00
Hudson St.	Road	LA41 to Miller Ln.	R08A017	1,700	108,000.00
Pelican Ct.	Road		R08N047	265	30,000.00
Wildwood Dr.	Road		R08E016	420	35,000.00
Projects to be identified					126,607.00
					443,125.00
2022-2025 Projects					
Bryan Dr.	Road		R08F014	1,873	100,000.00
Cornibe Rd.	Road		R08H025	825	70,000.00
Cross Creek Dr.	Road		R08N089	Point Repair	40,000.00
Cypress Dr.	Road		R08F003	1,880	170,000.00
Dean Rd.	Road		R08H019	2,046	102,300.00
Hawk Dr.	Road		R08N050	2,220	135,000.00
Jane St.	Road		R08L009	1,090	65,000.00
Lowerline St.	Road		R08G008	1,088	65,000.00
Magnolia Dr.	Road		R08F017	400	35,000.00
Maverick Run	Road		R09I034	3,570	275,000.00
Oakland Dr.	Road		R08E028	1,690	100,000.00
Poplar Dr.	Road		R08F022	660	50,000.00
Radio Rd.	Road		R08A026	1,275	80,000.00
S. Cherrywood Ln. Drainage	Drainage		D08A054	300	75,000.00
St. Louis St.	Road		R08G006	1,215	80,000.00
St. Peter St.	Road		R08G016	1,312	85,000.00
Tartalse St.	Road		R08L108	580	35,000.00
Tulip Dr.	Road		R08F124	1,741	190,000.00
Tupelo Dr.	Road		R08F024	1,375	125,000.00
Williamsburg Dr.	Road		R08N070	963	65,000.00
Yearling Lp.	Road		R09I033	4,260	250,000.00
					2,192,300.00
CAPITAL FUND 200-4650 - SALES TAX DISTRICT 3 - DISTRICT 10 - COUNCILMEMBER MAUREEN O'BRIEN					
2021 Projects					
Destin St. w/ Turn Radius	Road	LA59 to Lamarque St.	R04E242	1,195	145,000.00
Foucher St.	Road		R04D192	490	40,000.00
Greenleaves Blvd., Ph.3	Road		R04D060	Point Repair	36,616.00
Projects to be identified					88,646.00
					310,262.00
2022-2025 Projects					
Azalea Ct.	Road		R04D186	Point Repair	35,000.00
Clausel St.	Road		R04E223	500	35,000.00
Destin St. Drainage, Ph.1	Drainage		D04E242	1,677	300,000.00
Greenleaves Blvd., Ph.4	Road		R04D060	Point Repair	100,000.00
Logan Ln.	Road		R04D175	Point Repair	20,000.00
Mayhaw Branch Dr.	Road		R04D128	Point Repair	25,000.00
Park Dr.	Road		R04D038	1,880	112,800.00
Plantation Blvd.	Road		R04D129	Point Repair	35,000.00
Railroad Ave. West	Road	Dupard St. to Destfn St.	R04D112	359	350,000.00
Richland Dr. East	Road		R04D068	Point Repair	35,000.00
Richland Dr. South	Road		R04D072	Point Repair	30,000.00
Richland Dr. West	Road		R04D067	Point Repair	25,000.00
Teal Ct.	Road		R04D062	Point Repair	35,000.00
Tiffany Ln.	Road		R04D184	Point Repair	20,000.00
					1,157,800.00

2021-2025 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6491AA
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Project Title	Project Type	Description	Capital ID	Length	Amount
CAPITAL FUND 200-4651 - SALES TAX DISTRICT 3 - DISTRICT 11 - COUNCILMEMBER STEVE STEFANCIK					
2021 Projects					
Evergreen Dr.	Road	-	R09D020	2,290	153,303.00
Horseshoe Island Rd.	Road	Putt Moran Lp. to new asphalt	R06L001	2,652	150,000.00
St. Genevieve Ln.	Road	-	R09F020	1,035	90,000.00
Projects to be Identified					157,321.00
					550,624.00
2022-2025 Projects					
Acadian Cir.	Road	-	R09E051	2,175	140,000.00
Dave St.	Road	-	R09E048	2,263	165,000.00
Liberty Ln.	Road	-	R09F017	1,078	107,280.00
Live Oak Ln.	Road	-	R09F011	1,875	111,000.00
Live Oak St.	Road	-	R09D002	2,906	210,000.00
Live Oak St. Drainage	Drainage	-	D09D002	2,906	40,000.00
Loblolly Rd.	Road	-	R09F014	1,285	79,020.00
Meadows Blvd.	Road	Front section	R09A016	Point Repair	54,000.00
Meadows Blvd.	Road	-	R09A016	2,150	100,000.00
Meadows Blvd. Drainage	Drainage	Cherrybark Dr. to end	D09A016	1,700	250,000.00
Napoleon Ave.	Road	-	R09G013	2,680	160,800.00
Pineridge Rd.	Road	-	R09E007	3,573	214,380.00
Ray Rd.	Road	-	R06G023	610	39,650.00
Sunset Dr.	Road	-	R09A007	3,250	96,000.00
Sunset St.	Road	-	R09E014	547	35,555.00
W. Thomer Rd.	Road	-	R08A005	2,325	130,500.00
					1,933,185.00
CAPITAL FUND 200-4652 - SALES TAX DISTRICT 3 - DISTRICT 12 - COUNCILMEMBER JERRY BINDER					
2021 Projects					
Caast Blvd.	Road	-	R08U012	2,110	155,000.00
Oak Harbor Blvd.	Road	-	R09J090	Point Repair	43,635.00
Projects to be Identified					79,454.00
					278,089.00
2022-2025 Projects					
Beth Dr.	Road	-	R08K005	1,460	87,600.00
Blanco Dr. Drainage, Ph.2	Drainage	-	D09J053	600	73,000.00
Jefferson Ave.	Road	-	R09G015	3,750	200,000.00
Joan Dr.	Road	-	R08K004	1,087	65,000.00
Mainegra Dr.	Road	-	R09H011	4,865	240,000.00
Marsha Dr.	Road	-	R08K008	1,000	60,000.00
Marsha Dr. Drainage	Drainage	-	D08K008	100	25,000.00
Mary Dr.	Road	-	R08K007	950	57,000.00
Neal Ln.	Road	-	R08K010	475	28,500.00
Nellie Dr.	Road	-	R08K006	1,660	100,000.00
Oak Harbor Blvd. Striping	Road	-	R09J090	15,879	125,000.00
Susan Ln.	Road	-	R08K009	580	35,000.00
					1,096,100.00

2021-2025 CAPITAL IMPROVEMENT BUDGET

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Project Title	Project Type	Description	Capital ID	Length	Amount
CAPITAL FUND 200-4653 - SALES TAX DISTRICT 3 - DISTRICT 13 - COUNCILMEMBER JAKE A. AIREY					
2021 Projects					
Blackfin Cove	Road	-	R09J019	2,530	174,296.00
Brushfire Ln.	Road	-	R09J020	685	65,000.00
Moonraker Dr.	Road	-	R09J010	Point Repair	75,000.00
Projects to be Identified					<u>125,718.00</u>
					<u>440,014.00</u>
2022-2025 Projects					
Cedarwood Dr.	Road	-	R08M067	Point Repair	30,000.00
Clipper Dr.	Road	-	R09J018	Point Repair	80,000.00
Goldenwood Dr.	Road	-	R08M061	Point Repair	50,000.00
Heathermist Dr.	Road	-	R08Q008	2,530	182,000.00
Lakeshore Blvd. East	Road	-	R09J209	Point Repair	50,000.00
Lakeshore Blvd. North	Road	-	R09J109	Point Repair	80,000.00
Moonraker Dr.	Road	-	R09J010	Point Repair	100,000.00
Nunez Rd.	Road	-	R09H001	1,660	100,000.00
Oak Harbor Blvd. Extension	Road	-	R09J190	Point Repair	50,000.00
Pinehurst Blvd.	Road	-	R08V061	Point Repair	50,000.00
Ranch Rd. Drainage	Drainage	-	D08M025	2,000	250,000.00
Silverwood Dr.	Road	-	R08M062	Point Repair	50,000.00
West End Blvd.	Road	-	R09J110	Point Repair	100,000.00
Willow Wood Dr.	Road	-	R08M060	Point Repair	30,000.00
					<u>1,202,000.00</u>
CAPITAL FUND 200-4654 - SALES TAX DISTRICT 3 - DISTRICT 14 - COUNCILMEMBER T.J. SMITH					
2021 Projects					
Browns Village Rd.	Road	US11 to St. Tommany Ave.	R09I001	3,356	283,387.00
Projects to be Identified					<u>113,355.00</u>
					<u>396,742.00</u>
2022-2025 Projects					
Beech Ave.	Road	-	R08V003	3,325	166,250.00
Cypress Ave.	Road	-	R08V009	1,995	99,750.00
Danya St.	Road	-	R09D028	7,746	387,300.00
Dylan Dr.	Road	-	R08V068	Point Repair	20,000.00
Emile St.	Road	-	R09D030	796	67,500.00
Eric St.	Road	-	R09D031	1,540	115,500.00
Eric St. Drainage	Drainage	-	D09D031	357	50,000.00
Foxbriar St.	Road	-	R08V020	Point Repair	20,000.00
Heather Ln.	Road	-	R08V048	Point Repair	20,000.00
Hermia St.	Road	-	R09D032	1,562	105,000.00
Maple Ave.	Road	-	R08V007	2,004	215,000.00
Raleigh St.	Road	-	R09G036	Point Repair	30,000.00
Riviera Dr.	Road	-	R09B022	Point Repair	20,000.00
West Ave.	Road	-	R09G069	357	30,000.00
West Ave. Turn Radius	Road	-	R09G069	36	30,000.00
Westminster Dr.	Road	-	R09G033	Point Repair	20,000.00
Willow Ave.	Road	-	R08V006	745	52,000.00
Windrift Dr.	Road	-	R08V017	Point Repair	20,000.00
					<u>1,468,300.00</u>

2021-2025 CAPITAL IMPROVEMENT BUDGET

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Project Title	Project Type	Description	Capital ID	Length	Amount
<u>CAPITAL FUND 201-4606 - DRAINAGE - PARISHWIDE</u>					
2022-2025 Projects					
Brewster Rd. Pond	Pond	Construction	-	-	2,500,000.00
Bayou Bonfouca Regional Detention Pond	Pond	Design, Survey, Permitting, Property, Mitigation, Construction	-	-	25,033,000.00
Bogue Falaya Pond	Pond	Design, Survey, Permitting, Property, Mitigation, Construction	-	-	5,730,000.00
Coquille Pond	Pond	Design, Survey, Permitting, Property, Mitigation, Construction	-	-	5,640,465.00
Crestwood Dr. Drainage	Drainage	Environmental, Mitigation, Construction	-	-	120,150.00
Eleventh St. Drainage	Drainage	Environmental, Mitigation, Construction	-	-	442,125.00
Goodbee Pond	Pond	Property, Mitigation, Construction	-	-	8,720,000.00
Helen Dr. Pond	Pond	Property, Mitigation, Construction	-	-	1,017,500.00
Narh St. Drainage	Drainage	Environmental, Survey, Mitigation, Construction	-	-	322,625.00
Oak Park Subdivision Drainage	Drainage	Property, Mitigation, Construction	-	-	1,017,500.00
Ozone Woods Subdivision Drainage, Ph.2	Drainage	Construction	-	-	500,000.00
Riverwood Subdivision	Drainage	Letter of Map Revision, Study	-	-	100,000.00
Versailles Subdivision Drainage	Drainage	Study	-	-	700,000.00
West Madisonville Drainage	Drainage	Construction	-	-	650,000.00
West Tammany Hills Drainage	Drainage	Construction	-	-	2,200,000.00
					54,693,365.00
<u>ENTERPRISE FUND 502-2212 - UTILITY OPERATIONS</u>					
2021 Projects					
Goodbee Regional WWTP	Utility	Expansion	-	-	2,015,000.00
LA22 WWTP	Utility	Recondition, Repair	-	-	105,000.00
Maison Du Lac Common SFM	Utility	Extension, Bypass	-	-	150,000.00
Medcath/Tammanend Water Distribution	Utility	Interconnection	-	-	350,000.00
Northlake Behavioral Water Well Control Panel	Utility	Replacement	-	-	40,000.00
St. Joe Salvation Manor Water Well	Utility	Secondary Well	-	-	75,000.00
Timber Branch II/Greenbrier SFM	Utility	interconnection	-	-	225,000.00
Westwood WWTP	Utility	Recondition, Repair	-	-	105,000.00
					3,065,000.00
2022-2025 Projects					
Alton Water Well Storage Tank	Utility	Recondition	-	-	45,000.00
Briarwood Water System Modeling	Utility	Design	-	-	100,000.00
Cross Gates WWTP	Utility	Construction	-	-	5,500,000.00
LA22/City of Mandeville SFM	Utility	Extension, Interconnection	-	-	5,100,000.00
Lake Hills Water Well	Utility	Secondary Well	-	-	75,000.00
Northridge Water Tower	Utility	Construction	-	-	1,900,000.00
Ozone Park SFM	Utility	Construction, Bypass	-	-	150,000.00
Preferred Equities WWTP Expansion	Utility	Construction	-	-	3,000,000.00
Relocate Tanglewood WWTP	Utility	Relocation	-	-	125,000.00
Soell Dr./LA 59 Water Main Extension	Utility	Construction	-	-	1,200,000.00
St. Gertrude Water Well	Utility	Secondary Well	-	-	50,000.00
Westwood/City of Mandeville SFM	Utility	Interconnection	-	-	1,500,000.00
					18,745,000.00

2021-2025 CAPITAL IMPROVEMENT BUDGET

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Project Title	Project Type	Description	Capital ID	Length	Amount
FACILITIES					
GENERAL FUND 000-2404 - FAIRGROUNDS ARENA					
2022-2025 Projects					
Arena Bleachers	Facility	Stucco & reseal	-	-	30,000.00
Bathrooms-Fairgrounds Complex	Facility	Upgrade all existing bathrooms	-	-	50,000.00
Camper Hook-Ups	Facility	Installation	-	-	50,000.00
Closed Circuit Television (CCTV)	Facility	Installation	-	-	15,000.00
Security Cameras					
Electrical System-Fairgrounds Complex	Facility	Upgrade all electrical systems	-	-	60,000.00
Horse Barn with Stalls	Facility	Construction of new building	-	-	300,000.00
Purchase Land	Facility	Expansion of grounds	-	-	450,000.00
Swine Barn	Facility	Construction of new building	-	-	300,000.00
					1,255,000.00
CAPITAL FUND 206-2406 - JUSTICE CENTER COMPLEX					
2022-2025 Projects					
Audio and Video for 12 Courtrooms	Facility	Upgrade	-	-	420,000.00
Cooling Towers	Facility	Replace 2 towers	-	-	540,000.00
Gas Boiler	Facility	Replacement	-	-	225,000.00
Public Restrooms	Facility	RegROUT & reseal 13 restrooms	-	-	25,000.00
Restripe Parking Lots	Facility		-	-	15,000.00
Secured Lot Handicap Ramp	Facility	Construction	-	-	40,000.00
Security Cameras & DVRs	Facility	Upgrade	-	-	250,000.00
Soda Blast Parking Garage	Facility		-	-	45,000.00
Trash Compactor	Facility	Replacement	-	-	35,000.00
Ultraviolet Lights for HVAC Units	Facility	For indoor air quality	-	-	100,000.00
Veterans Memorial LED Lights	Facility	Upgrade 15 existing lights	-	-	10,000.00
X-Ray Scanners	Facility	Replace 5 scanners	-	-	200,000.00
					1,905,000.00
CAPITAL FUND 227-2419 - ST. TAMMANY PARISH JAIL					
2021 Projects					
Plumbing-Building A	Facility	Add Building A to automated plumbing computer	-	-	127,000.00
Property CarouseL	Facility	Replacement	-	-	110,000.00
					237,000.00
2022-2025 Projects					
Auxiliary Storage	Facility	Convert Building D exercise yard into auxiliary storage	-	-	75,000.00
Doors-Building A	Facility	Retrafit doors	-	-	1,412,500.00
Flooring-Building A	Facility	Replace flooring in hallways	-	-	100,000.00
Generator Automatic Transfer Switch	Facility	Add switch to existing generator	-	-	70,000.00
Kitchen Floor	Facility	Replacement	-	-	100,000.00
Roof-Building A	Facility	Replace remaining portion	-	-	400,000.00
Roof-Buildings B, C, & D	Facility	Replace roof	-	-	1,200,000.00
					3,357,500.00

2021-2025 CAPITAL IMPROVEMENT BUDGET

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Project Title	Project Type	Description	Capital ID	Length	Amount
<u>CAPITAL FUND 228-2418 - ST. TAMMANY PARISH LIBRARY</u>					
2022-2025 Projects					
Branch Replacement	Facility	Small branch replacement/expansion	*	*	2,582,500.00
Carpet-Causeway Branch	Facility	-	-	-	40,425.00
Carpet-Mandeville Branch	Facility	-	-	-	82,500.00
Facility Expansion-Slidell Branch	Facility	Expand to Northeast	-	-	1,984,400.00
Front Entrance-Mandeville Branch	Facility	Concrete rework	*	*	1,320.00
Furniture-Causeway Branch	Facility	-	*	*	24,000.00
Furniture-Mandeville Branch	Facility	-	*	*	168,000.00
Furniture-Slidell Branch	Facility	-	-	-	500,000.00
Headquarters Acquisition	Facility	Purchase/construct location for Technical Services, Maintenance, & Administration	-	-	700,000.00
Property-Mandeville/Causeway Branch	Facility	Consolidate two branches	*	*	1,300,000.00
Restrooms-Mandeville Branch	Facility	-	*	*	55,000.00
Technology Upgrade-Parishwide	Facility	RFID, new security gates, self check, people counters	-	-	1,000,000.00
					<u>8,438,145.00</u>
<u>INTERNAL SERVICE FUND 600-2410 - TYLER STREET COMPLEX</u>					
2022-2025 Projects					
Building Automation System-HVAC Controls	Facility	Installation	*	*	20,000.00
Flooring	Facility	Convert from carpet to VCT in hallways	*	*	16,000.00
Roof	Facility	Replacement for main building	-	-	500,000.00
Security Cameras	Facility	Upgrade	-	-	120,000.00
Ultraviolet Lights-HVAC Units	Facility	For indoor air quality	-	-	35,000.00
					<u>691,000.00</u>
<u>INTERNAL SERVICE FUND 606-2409 - PUBLIC DEFENDER BUILDING</u>					
2022-2025 Projects					
HVAC Controls	Facility	Installation	-	-	10,000.00
					<u>10,000.00</u>
<u>INTERNAL SERVICE FUND 611-2415 - WELLNESS CENTER BUILDING</u>					
2022-2025 Projects					
HVAC Units	Facility	Replace 10 units	*	*	70,000.00
					<u>70,000.00</u>
<u>INTERNAL SERVICE FUND 612-2412 - SAFE HAVEN COMPLEX</u>					
2022-2025 Projects					
Gutters-Building B	Facility	Replacement	*	*	32,000.00
Gutters-Building C	Facility	Replacement	*	*	32,000.00
Gutters-Building G	Facility	Replacement	*	*	6,000.00
Remove NAMI Residence #2 House	Facility	Demolition	-	-	35,000.00
					<u>105,000.00</u>

2021-2025 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6491AA
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Project Title	Project Type	Description	Capital ID	Length	Amount
<u>INTERNAL SERVICE FUND 650-2407 - ST. TAMMANY PARISH KOOP DR. COMPLEX</u>					
2021 Projects					
Carpet & interior Paint-Council Chambers	Facility				30,000.00
					<u>30,000.00</u>
2022-2025 Projects					
Parking Lot Security Cameras-Building A	Facility	Upgrade			50,000.00
Roofing System-Building C	Facility	Replacement			50,000.00
Security Cameras-Building A	Facility	Upgrade			40,000.00
Security Cameras-Building B	Facility	Upgrade			80,000.00
Security Cameras-Building C	Facility	Upgrade			80,000.00
Ultraviolet Lights for HVAC Units-Building A	Facility	For indoor air quality			38,000.00
Ultraviolet Lights for HVAC Units-Building B	Facility	For indoor air quality			80,000.00
Ultraviolet Lights for HVAC Units-Building C	Facility	For indoor air quality			38,500.00
					<u>456,500.00</u>
<u>INTERNAL SERVICE FUND 651-2414 - ST. TAMMANY PARISH ADMINISTRATIVE AND JUSTICE COMPLEX - EAST</u>					
2022-2025 Projects					
Front Elevator	Facility	Repair			50,000.00
Rear Hydraulic Elevator	Facility	Repair			50,000.00
Security Cameras	Facility	Upgrade			120,000.00
Ultraviolet Lights for HVAC Units	Facility	For indoor air quality			21,000.00
Window Tint	Facility	install on all windows			40,000.00
					<u>281,000.00</u>

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-6384

COUNCIL SPONSOR: T. SMITH

PROVIDED BY: COUNCIL OFFICE

RESOLUTION TO VACATE, IN PART, THE SIX (6) MONTH MORATORIUM ESTABLISHED BY ORDINANCE C.S. 15-3353 AND ANY SUBSEQUENT EXTENSIONS THEREOF, FOR THE LIMITED PURPOSE OF ALLOWING THE ISSUANCE OF PERMITS FOR CONSTRUCTION OR PLACEMENT OF BUILDING STRUCTURES WITHIN A PORTION OF VOTING PRECINCT 914, TO REMOVE AND RELEASE 4.639 ACRES OF PROPERTY LOCATED IN SECTION 11, T-8-S, R-14-E ON JAMES CROSBY RD. AS DEPICTED ON THE ATTACHED SURVEY (WARD 8, DISTRICT 14) (T. SMITH)

WHEREAS, on July 9, 2015, the Parish Council adopted Ordinance C. S. NO 15-3353, establishing a six (6) month moratorium on the re-subdivision and/or issuance of permits for construction or placement of building structures on property within a portion of Voting Precinct 914 to protect and preserve the health, safety and property interests of residents from the adverse effects of traffic and flooding hazards resulting from intensification of development within a certain portion of unincorporated Ward 8, District 14 of St. Tammany Parish, a temporary moratorium is necessary to allow sufficient time for review of existing land uses and to formulate measures to protect residents in and near the area; and

WHEREAS, the owner of the property located in Section 11, T-8-S, R-14-E on James Crosby Rd., situated within the boundaries of this moratorium, has requested that the moratorium be lifted at the property located at Section 11, T-8-S, R-14-E on James Crosby Rd.; and

WHEREAS, it has been determined that the lifting of the moratorium on the property located in Section 11, T-8-S, R-14-E on James Crosby Rd. would not contribute to the adverse effects of traffic and flooding hazards.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that pursuant to Chapter 2, Article XVI, Sec 2-264 of the Code of Ordinances, the Parish Council vacates, in part, the moratorium established by Ordinance C. S. 15-3353, and any subsequent extension thereof, to remove therefrom the restriction on the issuance of permits for construction or placement of building structures within a portion of Voting Precinct 914, to remove therefrom the restriction on the issuance of permits for construction or placement of building structures within a portion of unincorporated Ward 9, District 14 at on the property located in Section 11, T-8-S, R-14-E on James Crosby Rd. Pearl River, Louisiana, as depicted on the attached survey

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

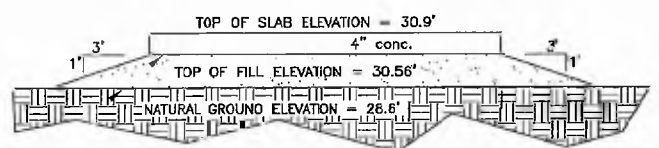
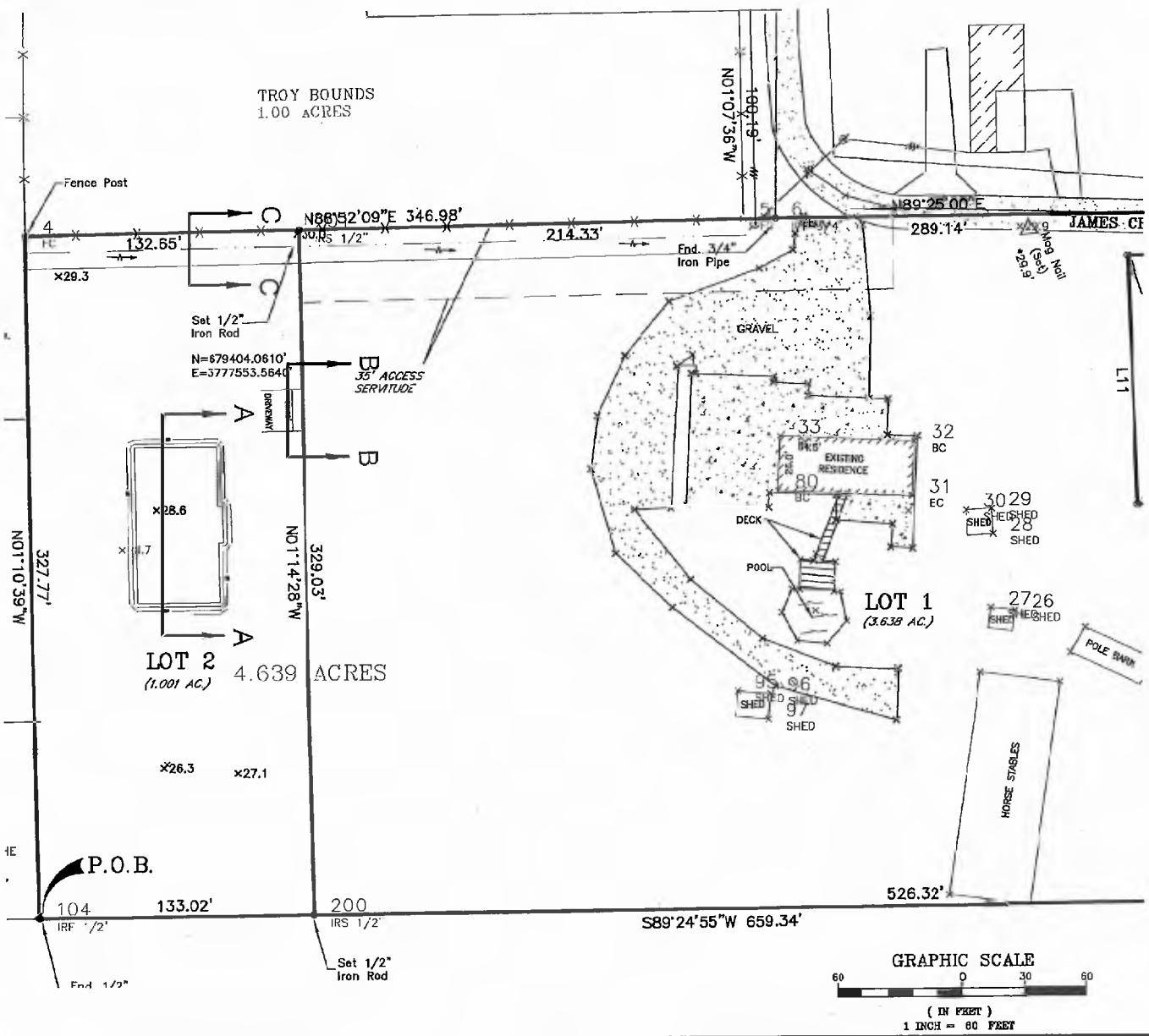
THIS RESOLUTION WAS DECLARED ADOPTED ON THE 29 DAY OF DECEMBER , 2020,
AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

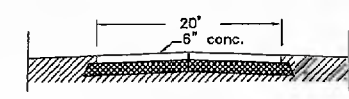
ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

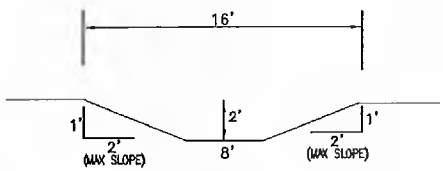
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SECTION A-A



TYPICAL DRIVEWAY (M/S)
SECTION B-B
NOT TO SCALE



SECTION C-C
NOT TO SCALE
NOTE: 24+/- AREA S.F. OF CUT
346 L.F.
230 CU. YD

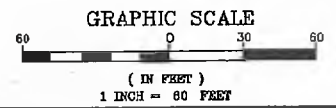
Cut/Fill Summary

Name	2d Area	Cut	Fill	Net
Proposed Area/House	2794 Sq. Ft.	0.00 Cu. Yd.	31.7 Cu. Yd.	317 Cu. Yd. <Fill>
Swale		317.00 Cu. Yd.	0.03 Cu. Yd.	317 Cu. Yd. <Cut>
				0 Cu. Yd. <Fill>

LEGEND

- 95— PROPOSED GRADE CONTOUR
- x 95 EXISTING ELEVATION
- ↘ FLOW ARROW
- H.P. OR L.P.— PROPOSED GRADED HIGH POINT OR LOW POINT

THE PURPOSE OF THIS PLAN IS TO PROVIDE FILL MITIGATION



SCALE:	1" = 60'
DATE:	8/28/2020
DRAWN BY:	WSR
CHECKED BY:	JDL
DWG. NO:	20180837
SHEET	1 OF 1

I certify that this plat does represent an actual ground survey and that to the best of my knowledge no encroachments exist either way across any of the property lines, except as shown. Encumbrances shown hereon are not necessarily exclusive. Encumbrances of record as shown on title opinion or title policy will be added hereto upon request, as surveyor has not performed any title search or abstract.

I have consulted the Flood Insurance Rctc Maps and found this property is not in a Special Flood Hazard Area.

F.I.R.M.: 225205 0300 C
 DATE: 10/17/1989
 ZONE: C
 B.F.E. = N/A

* Verify prior to construction with local governing body.

A MINOR SUBDIVISION MAP OF A 4.639 AC. PARCEL INTO LOT 1 & LOT 2 LOCATED IN SECTION 11, T-8-S, R-14-E, GREENSBURG LAND DISTRICT ST. TAMMANY PARISH, LOUISIANA

Declaration is made to original purchaser of the survey. It is not transferable to additional institutions or subsequent owners. Survey is valid only if print has original seal of surveyor. Property is surveyed in accordance with the Louisiana "Standards of Practice for Property Boundary Surveys" for a Class D survey. Bearings are based on record bearings unless noted otherwise.

THERONE TILLISON

J.V. Burkes & Associates, Inc.
 SURVEYING ENGINEERING • ENVIRONMENTAL

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SEAN M. BURKES
 LA REG. NO. 4785

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-6385

COUNCIL SPONSOR: T. SMITH

PROVIDED BY: COUNCIL OFFICE

RESOLUTION TO VACATE, IN PART, THE SIX (6) MONTH MORATORIUM ON THE ISSUANCE OF BUILDING OR CONDITIONAL USE PERMITS FOR CONSTRUCTION OR PLACEMENT OF BUILDING STRUCTURES ON PROPERTY WITHIN A PORTION OF UNINCORPORATED TOWN OF ALTON SUBDIVISION, SPECIFICALLY LOT 5 AND 12, SQUARE 14, WEST ALTON SUBDIVISION, ST. TAMMANY PARISH, LA (WARD 9, DISTRICT 14)

WHEREAS, on September 3, 2020, the Parish Council adopted Ordinance C. S. NO 20-4365, imposing a six (6) month moratorium on the re-subdivision and/or issuance of permits for construction or placement of building structures on property within a portion of unincorporated Town of Alton Subdivision to protect and preserve the health, safety and property interests of residents from the adverse effects of traffic and flooding hazards resulting from intensification of development within a certain portion of unincorporated Ward 9, District 14 of St. Tammany Parish, a temporary moratorium is necessary to allow sufficient time for review of existing land uses and to formulate measures to protect residents in and near the area; and

WHEREAS, the owner of two (2) lots being Lot 5 and 12, Square 14, West Alton Subdivision, St. Tammany Parish, LA, has requested that the moratorium be lifted at 62125 N. 16th Street; and

WHEREAS said lots being more fully described as follows:

Starting at the southwest corner of 3rd Avenue and 14th Street located in West Alton Subdivision, go south along the west side of 14th Street 200' to the point of beginning and the northeast corner of Lot 5; thence continue south along the west side of 14th Street 50' to a point being the south east corner of Lot 5; thence go west 200' to the east side of 15th street being the southwest corner of Lot 12; thence go north a distance of 50' to a point being the northwest corner of Lot 12; thence go east a distance of 200' to the point of beginning and the northeast corner of Lot 5; and

WHEREAS, it has been determined that the lifting of the moratorium on the property at Lot 5 and 12, Square 14, West Alton Subdivision, St. Tammany Parish, LA would not contribute to the adverse effects of traffic and flooding hazards.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that pursuant to Chapter 2, Article XVI, Sec 2-264 of the Code of Ordinances, the Parish Council vacates, in part, the moratorium established by Ordinance C. S. 20-4365, and any subsequent extension thereof, to remove therefrom the restriction on the issuance of permits for construction or placement of building structures within a portion of unincorporated Ward 9, District 14 at the property described as Lot 5 and 12, Square 14, West Alton Subdivision, St. Tammany Parish, LA.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 29 DAY OF DECEMBER , 2020,
AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK