Disaster Recovery Initiative U.S. Department of Housing and Urban Development (HUD)

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St. Tammany Parish Government

Action Plan Amendment No. 5 Increase of Program Administration Funds

August 1, 2017



Patricia B. Brister Parish President

St. Tammany Parish Government 21490 Koop Dr. Mandeville, LA 70471 http://www.stpgov.org/

Non-Substantial Amendment Number 5 to St. Tammany Parish Government's Action Plan for Disaster Recovery – Utilizing Funding from the Disaster Relief Appropriations Act, 2013 (Public Law 113-2).

1. Introduction

This Action Plan Amendment describes a change in the utilization of funding allocated to the Tchefuncte Corridor Revitalization Project and Program Administration. This Amendment moves funding from the Tchefuncte Corridor project to Program Administration per the updates to the *Proposed Use of Funds & Activity Information* section that are noted below. The remainder of the Action Plan is unchanged.

2. Amended Language

The first section being amended currently reads:

Proposed Use of Funds and Activity Information

As demonstrated in the Needs Assessment, St. Tammany has dedicated significant resources and has received significant funding to address the current needs of affordable housing, hazard mitigation, and infrastructure. The prominent need that remains unmet is sheltering and economic revitalization. The majority of the funding allocation will directly benefit the indicated programs. The Parish has, however, budgeted 2.5% of the allocation for program administration, which includes master planning both of the economic revitalization and infrastructure focus areas.

The section is amended as follows:

As demonstrated in the Needs Assessment, St. Tammany has dedicated significant resources and has received significant funding to address the current needs of affordable housing, hazard mitigation, and infrastructure. The prominent need that remains unmet is sheltering and economic revitalization. The majority of the funding allocation will directly benefit the indicated programs. The Parish has, however, budgeted 5% of the allocation for program administration, which includes master planning both of the economic revitalization and infrastructure focus areas. A breakdown of the use of funds is below:

Projects	Budget Through Amendment 3	Proposed Changes Amendment 5	Revised Budget
Program Administration	\$329,916	\$215,830	\$545, <mark>746</mark>
Family Promise	\$100,000	<mark>\$0</mark>	\$100,000

St. Tammany Advanced Campus - Infrastructure	\$5,317,875	<mark>\$0</mark>	\$5,317,875
St. Tammany Advanced Campus – NTCC Classroom	\$2,533,605	\$0	\$2,533,605
Tchefuncte Corridor Revitalization	\$2,633,520	(\$215,830)	\$2,417,690
TOTAL	\$10,914,916	<mark>\$0</mark>	\$10,914,916

The second section being amended currently reads:

Economic Development

Project: Tchefuncte Revitalization Project

Type of Activity: Economic Development

CDBG-DR Funds: \$2,633,520

Project Budget: Phase I: \$2,633,520

Phase II: \$44,832,875

The section is amended as follows:

Economic Development

Project: Tchefuncte Revitalization Project

Type of Activity: Economic Development

CDBG-DR Funds: \$2,417,690

Project Budget: Phase I: \$2,417,690

Phase II: \$44,832,875

The third section being amended currently reads:

Program Administration

Project: Program Administration

Type of Activity: Program Administration

CDBG-DR Funds: \$329,916.00

The section is amended as follows:

Program Administration

Project: Program Administration

Type of Activity: Program Administration

CDBG-DR Funds: \$545,746.00

3. Conclusion

As the aforementioned modifications to St. Tammany's approved Action Plan do not result in a change in program benefit or eligibility criteria, allocate or re-allocate more than \$1 million, or add or delete an activity, it is being submitted as a non-substantial amendment. The end result and beneficiaries of the funding as well as the amount of funding allocated to the project remain unchanged.