

FEBRUARY 7, 2019 - ITEMS OFF-THE-FLOOR

1. Proclamation of February 21, 2019 as Realtor Appreciation Day. (O'Brien)

2. Resolution to amend Ordinance No. 18-3977 to make changes to the 2019 Capital Improvement Budget and Capital Assets. (Thompson)

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. OTF #2

COUNCIL SPONSOR: MR. THOMPSON

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2019; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 18-3977 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 18-3977 - 2019-2023 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE					
Black River Dr. Bridge		700,000.00			700,000.00
Bootlegger Rd. Sidewalk		350,000.00			350,000.00
Lake Rd. Bridges (3)		150,000.00			150,000.00
River Rd. at Lee Rd.		1,400,000.00			1,400,000.00
Stone St.-Powell Dr.		400,000.00			400,000.00
Tiger Branch Rd. Bridge		150,000.00			150,000.00
FEMA 4263 - March Flood Categories C-G (2017)	105,991.13		11,029.00		117,020.13
LA 1090 (Turtle Creek Blvd to US 190)			8,000.00		8,000.00
I-12 Widening			7,200,000.00		7,200,000.00
Rousseau Rd. (2018)	500,000.00			243,000.00	743,000.00
Rousseau Rd. Bridge (2018)	175,000.00			70,500.00	245,500.00
	780,991.13	3,150,000.00	7,219,029.00	313,500.00	11,463,520.13

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE _____ DAY OF _____ 2019, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

MICHAEL LORINO, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT
2019 CAPITAL IMPROVEMENTS - FEBRUARY 2019 OFF THE FLOOR

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE	Funding Source: 2% Sales Tax & Available Fund Balances
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Rousseau Rd. (2018)	Property ID: R01C009. Add additional funds for costs in excess of budget for excavation and base work and materials.
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Rousseau Rd. Bridge (2018)	Property ID: B01C009. Add additional funds for costs in excess of budget for excavation and base work and materials.
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This amendment is submitted off the floor in order to secure funding for the bid and continue project progression.